

Form FC-4
[See rule 17]

Darpan ID**** : DL/2016/0108899

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. (a) Name and address of person/association: BOSCONET
B 33, Dashrathpuri, Street No.7, Palam Dabri Road, New Delhi
110045, New Delhi, 110045

(b) FCRA registration/prior permission number and date: 231661642 20/06/2016

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind (value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 17237434.54

(b) Income During the year*:

(i) Interest: 3831339.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 77884333.90

(ii) as transfer from a local source: 15183762.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 114136869.44

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Vereinigung Don Bosco Werk	Institutional	Jugendhilfe Weltweit Don Boscostrasse 29 Ch-6215, Beromuster, Switzerland, Switzerland, Email Id: , Website Address :	Social	Welfare and Empowerment of Women	6256638.64

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	UPS Jetair Express Private Limited	Institutional	Plot No.6-A, Shyam Nagar, Off JVLR Majas Village, Jogeshwari East, Mumbai, Maharashtra 400 060 , India, Email Id: , Website Address :	Social	Environmental Programs	2849456.00
3	The Embassy of Poland	Institutional	50-M Shantipath, Chanakyapuri, New Delhi 110 021 , India, Email Id: , Website Address :	Social	Welfare Empowerment of Women	786942.00
4	The Bombay Salesian Society	Institutional	Don Bosco, Matunga, Mumbai 400 019 , India, Email Id: , Website Address :	Educational	Grant of stipend, scholarship, assistance in cash and kind to poor, deserving children	4047364.00
5	Pricewaterhouse Coopers Service Delivery Center Private Limited	Institutional	South City Pinnacle, 13th Floor, Plot No.X1.1, Block EP, Sector V, Salt Lake, Kolkata - 700 091 , India, Email Id: , Website Address :	Social	Welfare of Children	3500000.00
6	Macquaire Capital Securities India Pvt Ltd	Institutional	92, Level 9, 2 North Avenue, Bandra Kurla Complex, Bandra (E), Mumbai 400 051 , India, Email Id: , Website Address :	Social	Rural Development	3000000.00
7	Katholische Kirche	Institutional	Hauptabteilung Seelsorge Stabsstelle Verwaltung Rosenstrabe 16, 48143 Munster , Germany , Email Id: , Website Address :	Social	Welfare of Backward Classes	1351000.00
8	Hitachi Consulting Software Services India Limited	Institutional	Plot # 9, Gachibowli Hyderabad, Telangana, India , India, Email Id: , Website Address :	Educational	Grant of stipend, scholarship, assistance in cash and kind to poor, deserving children	1000000.00
9	Freundeskreis Wider Vision Foundation e.V	Institutional	Faehrenweg II 93049 Regensburg, Germany , Germany , Email Id: , Website Address :	Educational	Grant of stipend, scholarship, assistance in cash and kind to poor, deserving children	306845.00
10	Fastenaktion	Institutional	Klostergasse 15 A-3100, St.Polten Austria / Europa , Austria, Email Id: , Website Address :	Social	Welfare of children	4300170.00
11	Don Bosco Mondo	Institutional	Don Bosco Mondo e.V. Strabchensweg 3 ,53113 Bonn Germany , Germany , Email Id: , Website Address :	Educational	Grant of stipend, scholarship, assistance in cash and kind to poor, deserving children	864698.26

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
12	Don Boso Mondo	Institutional	Don Bosco Mondo e.V. Strabchensweg 3 ,53113 Bonn Germany , Germany , Email Id: , Website Address :	Social	Awareness camp, Seminar, Workshop, Meeting and Conference	8782736.00
13	Don Bosco Mission	Institutional	Associazione Missioni Don Bosco ONLUS, Via Maria Ausiliatrice, 32-10152 Torino, Italia , Italy, Email Id: , Website Address :	Social	Self-sustaining Income generation projects schemes, Welfare of Children	14993692.00
14	Don Bosco Mission	Institutional	Associazione Missioni Don Bosco ONLUS, Via Maria Ausiliatrice, 32-10152 Torino, Italia , Italy, Email Id: , Website Address :	Educational	Grant of stipend, scholarship, assistance in cash and kind to poor, deserving children	2087340.00
15	Direzione Generale Opera Don Bosco	Institutional	Via Della Pisana, 1111 Casella Postale 18333, 00163 Roma-Bravetta, Italia , Italy, Email Id: , Website Address :	Social	Welfare of children	12348.00
16	Cecile Beck	Individual	31 Elfanau Strasse 6005- Luzern Switzerland , Switzerland, Email Id: , Website Address :	Educational	Welfare of Children	165540.00
17	Associazione Missioni Don Bosco Valdocco Onlus	Institutional	Via Maria Ausiliatrice, 32, 10152 Torino TO, Italy , Italy, Email Id: , Website Address :	Educational	Grant of stipend, scholarship, assistance in cash and kind to poor deserving children	38763326.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Educational	42187749.26
2	Social	35696584.64

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

1	Scholarship Don Bosco Mondo	B 33, Dashrathpuri, Street No 7, Palam Dabri Road, New Delhi Delhi 110045	62431.00	0.00	864698.26	0.00	124293.00	0.00	802836.26	0.00
2	Education for Teachers	S-14/84-E, Teliyabagh, Varanasi, Uttar Pradesh Varanasi Uttar Pradesh 221002	1545.61	0.00	306845.00	0.00	308000.00	0.00	390.61	0.00
3	Education Support Associazione Missioni	B 33, Street No 7, Dashrathpuri, Palam Dabri Road, New Delhi Delhi 110045	493982.40	0.00	41901771.00	0.00	36040422.48	0.00	6355330.92	0.00
4	Education - Higher Studies for Salesian in Education	B 33, Street No 7, Dashrathpuri, Palam Dabri Road, New Delhi Delhi 110045	18172.00	0.00	2087340.00	0.00	2105512.00	0.00	0.00	0.00
5	DB Education and Animation for Leadership DEAL	65 Ilupur Road, Kalukuzhy, Trichy Tiruchirappalli Tamil Nadu 620020	5773821.00	0.00	38699.00	0.00	1990785.00	0.00	3821735.00	0.00
6	Strategic Planning Programme	B 33, Street No 7, Dashrathpuri, Palam Dabri Road, New Delhi Delhi 110045	3213142.00	0.00	0.00	0.00	2339744.00	0.00	873398.00	0.00

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7	Education al Scholarships for Street Children Hitachi	6 Gandhyar Paliem Ucassiam-Bardez Goa / Bosco Reach Out, Dr BK KAKati Road, Ulubari, Guwahati, Guwahati Assam781007	1000000.00	0.00	1000000.00	0.00	1000000.00	0.00	1000000.00	0.00
8	Education - Livelihoo d Enhancement Opportuni ties to Poor Rural Youth	B 33, Street No 7, Dashrathp uri, Palam Dabri Road, New Delhi Delhi 110045	2000000.00	0.00	3000000.00	0.00	1998687.00	0.00	3001313.00	0.00
9	Education -Girl Child Empowerment Jugend Eine Welt	D. No. 33-1-35 South Jail Road Allipuram Vishakapa tnam Visakhapa tnam Andhra Pradesh530004	156022.00	0.00	4387286.00	0.00	2156022.00	0.00	2387286.00	0.00
10	Tailoring Training for Women DB Mission	Don Bosco Navajeeva n Bala Bhavan D. No. 33-1-35 South Jail Road Allipuram Vishakapa tnam - Visakhapa tnam Andhra Pradesh530004	503704.00	0.00	0.00	0.00	503704.00	0.00	0.00	0.00
11	Organic Farming, Welfare and Empowerment of Women Programme	Okhla, Jamianaga r P.O., PB 9705 New Delhi Delhi 110025	1294020.03	0.00	6299505.64	0.00	5509137.00	0.00	2084388.67	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

12	Relief of Poor-Organic Farming Prog. - Vizag	Don Bosco Navajeeva n Bala Bhavan D. No. 33-1-35 South Jail Road Allipuram Vishakapatnam - Visakhapatnam Andhra Pradesh530004	0.00	0.00	1351000.00	0.00	500000.00	0.00	851000.00	0.00
13	Education - Empowering Civil Society by Capacity Devpt Prog.	B 33, Street No 7, Dashrathpuri, Palam Dabri Road, New Delhi Delhi 110045	0.00	0.00	8790043.00	0.00	7741115.00	0.00	1048928.00	0.00
14	Education Support-PwC	52A, Radhanath Chowdhury Road Kolkata Kolkata West Bengal700015	0.00	0.00	3500000.00	0.00	1497000.00	0.00	2003000.00	0.00
15	Education -Emp. 30 displaced refugee women through personality dev. and job placement	B 33, Street No 7, Dashrathpuri, Palam Dabri Road, New Delhi Delhi 110045	0.00	0.00	786942.00	0.00	0.00	0.00	786942.00	0.00
16	Strengthening Local Resource Mobilization and Educational Support	B 33, Street No 7, Dashrathpuri, Palam Dabri Road, New Delhi Delhi 110045	0.00	0.00	14862803.00	0.00	1644045.52	0.00	13218757.48	0.00
17	Education - UPS Programme	B 33, Street No 7, Dashrathpuri, Palam Dabri Road, New Delhi Delhi 110045	0.00	0.00	2849456.00	0.00	1879067.00	0.00	970389.00	0.00

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18	Education al and General Contributions	B 33, Street No 7, Dashrathp uri, Palam Dabri Road, New Delhi Delhi 1100 45	2720594.50	0.00	4251353.00	0.00	4140455.00	0.00	2831492.50	0.00
19	Gender Equity Education	B 33, Street No 7, Dashrathp uri, Palam Dabri Road, New Delhi Delhi 1100 45	0.00	0.00	621693.00	0.00	610209.00	0.00	11484.00	0.00
Total			17237434.54	0.00	96899434.90	0.00	72088198.00	0.00	42048671.44	0.00

(b) Details of utilisation of foreign contribution:

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 25134272.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 647286.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 25781558.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, lingusitic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Purchase of Computer	Educational Purpose	19400.00
	Total			19400.00

(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	The Bombay Society of Salesian Sisters , India	05/03/2020	Educational	4009227.00
2	The Salesian Sisters	05/03/2020	Educational	94017.00

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3	Salesians of Don Bosco North East India	05/03/2020	Educational	83916.00
4	Hyderabad Don Bosco Society	05/03/2020	Educational	7286240.00
5	Hyderabad Don Bosco Society	08/05/2019	Educational	1000000.00
6	Sacred Heart Salesian Sisters Society	05/03/2020	Educational	991311.00
7	Bangalore Salesian Society	05/03/2020	Educational	295578.00
8	Goa Salesian Society	05/03/2020	Educational	58275.00
9	Salesian Sisters Society	05/03/2020	Educational	3118491.00
10	Salesian Sisters of Northern India	16/03/2020	Educational	2190130.00
11	Auxilium Salesian Sisters Society, Theresepuram	05/03/2020	Educational	3188625.00
12	Bombay Salesian Society Don Bosco	05/03/2020	Educational	36908.00
13	Bosco Reach Out	06/11/2019	Educational	300000.00
14	Opera Ravalico	10/12/2019	Educational	300000.00
15	Don Bosco National Forum for the young at Risk	10/05/2019	Educational	510000.00
16	Bosco Organisation for Social Concern and Operation	24/06/2019	Social	2500000.00
17	The Trichy Don Bosco Society	24/06/2019	Social	2000000.00
18	The Vizag Navajeevan Bala Bhavan Society	08/01/2020	Social	500000.00
19	The Vizag Navajeevan Bala Bhavan Society	15/04/2019	Social	350000.00
20	SURABI	30/10/2019	Social	600000.00
21	SURABI	01/11/2019	Social	600000.00
22	SURABI	31/03/2020	Social	500000.00
23	Bosco Seva Kendra	21/09/2019	Social	1982189.00
24	Bosco Seva Kendra	16/01/2020	Social	1740402.00
25	Konkan Development Society	21/09/2019	Social	1982189.00
26	Konkan Development Society	16/01/2020	Social	1740402.00
27	Don Bosco Development Society	17/12/2019	Social	1212000.00
28	The Secunderabad Don Bosco Navajeevan Society	10/12/2019	Educational	2000000.00
29	Bombay Salesian Society Don Bosco	18/03/2020	Educational	3000000.00
30	The Vizag Navajeevan Bala Bhavan Society	02/07/2019	Educational	30000.00
31	The Bangalore Salesian Society	09/07/2019	Educational	185251.00
32	Goa Salesian Society	21/11/2019	Educational	37833.00
33	Opera Ravalico	09/07/2019	Educational	211343.00
34	The Salesian Brothers Society of Delhi-Northern India	09/07/2019	Educational	117413.00
35	Salesians of Don Bosco North East India	09/07/2019	Educational	106976.00
36	Salesians of Don Bosco	09/07/2019	Educational	388767.00
37	Hyderabad Don Bosco Society	09/07/2019	Educational	232217.00
38	Salesian Province Of Calcutta	09/07/2019	Educational	217866.00
39	South Indian Salesian Society	07/09/2019	Educational	538795.00
40	The Trichy Don Bosco Society	09/07/2019	Educational	50879.00
	Total			46287240.00

(e) Total utilisation in the year (Rs.)(b+c+d) 72088198.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	16461845.00
(ii)	FD made during the year	57399845.00
(iii)	Less: realisation of previous FD	35024612.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Closing balance of FD	38837078.00
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(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 62628.00
 (b) in FC designated bank account: 2050067.44
 (c) in utilisation bank account(s): 1098898.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX0446	19/02/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
THE FEDERAL BANK LTD	MANISH ABHINAV PLAZA DWARKA, NEW DELHI NEW DELHI NEW DELHI DELHI 110075	011-25390585	ndlh@federalbank.co.in	FDRL0001545	15450100019538	20/09/2012

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
THE FEDERAL BANK LTD	MANISH ABHINAV PLAZA DWARKA, NEW DELHI NEW DELHI NEW DELHI DELHI 110075, DELHI, Delhi, Delhi	011-25390585	ndlh@federalbank.co.in	FDRL0001545	XXXXXXXXXX X5681	20/09/2012

8 *Whether during the period under report:

(i) any foreign contribution was transferred to any FCRA registered association? Yes

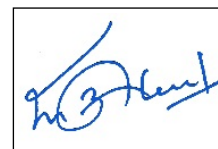
Details: The aggregate amount of Rs.4,62,87,240 transferred to other FCRA Registered Associations for Social and Educational Purpose. The details of datewise payments given in Point No.3d.

(ii)	any foreign contribution was transferred to any Non FCRA registered association?	No
(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been created in any FCRA Account?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We MADDIHICHETTY PAPAIAH NOEL BALAN hereby declare that the above particulars furnished by me are true and correct I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



MADDIHICHETTY PAPAIAH NOEL BALAN
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)

