

Form FC-4
[See rule 17]

Darpan ID*** : DL/2016/0108899

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 231661642
(ii). Date : 20/06/2016

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 17268791.09
(b) Income During the year*:
(i) Interest: 2378043.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 57097778.53
(ii) as transfer from a local source: 3100000.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 79844612.62

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Sharon Connealy	Individual	PO Box 96, Whitman NE 69366, USA , United States of America, Email Id: , Website Address :	Educational	Grant of stipend, scholarship, assistance in cash and kind to poor, deserving children	1000.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	Glenville Brass	Individual	PO Box 96, Whitman NE 69366, USA , United States of America, Email Id: , Website Address :	Educational	Grant of stipend, scholarship, assistance in cash and kind to poor deserving children	20000.00
3	Macquaire Capital Securities India Pvt Ltd	Institutional	92, Level 9, 2 North Avenue, Bandra Kurla Complex, Bandra (E), Mumbai 400 051 , India, Email Id: , Website Address :	Educational	Education- Enhancement for Livelihoods	2000000.00
4	Hitachi Consulting Software Services India Limited	Institutional	Plot # 9, Gachibowli Hyderabad, Telangana, India , India, Email Id: , Website Address :	Educational	Grant of stipend, scholarship, assistance in cash and kind to poor, deserving children	1000000.00
5	Don Bosco Development Society	Institutional	52A, Radhanath Chowdhury Road Tengra PO, Kolkata-700 015 , India, Email Id: , Website Address :	Educational	Grant of stipend, scholarship, assistance in cash and kind to poor, deserving children	100000.00
6	Salesian Mission	Institutional	Madrid, Spain . Spain, Email Id: , Website Address :	Educational	Grant of stipend, scholarship, assistance in cash and kind to poor, deserving children	6255127.00
7	Jugent Eine Welt	Institutional	Don Bosco Aktion Osterreich St. Veit Gasse 21, A-1130 Wien Austria- Europa , Austria, Email Id: , Website Address :	Educational	Education- Support of Children	155748.00
8	Cecile Beck	Individual	31 Elfanau Strasse 6005- Luzern Switzerland , Switzerland, Email Id: , Website Address :	Educational	Grant of stipend, scholarship, assistance in cash and kind to poor, deserving children	48994.00
9	Associazione Missioni Don Bosco Valdocco Onlus	Institutional	Via Maria Ausiliatrice, 32, 10152 Torino TO, Italy , Italy, Email Id: , Website Address :	Educational	Grant of stipend, scholarship, assistance in cash and kind to poor, deserving children	39262092.00
10	Don Bosco Mission	Institutional	Don Bosco Mission Strabchensweg 3 ,53113 Bonn, Germany , Germany , Email Id: , Website Address :	Educational	Education- Empowerment of Women	2278241.00
11	Vereinigung Don Bosco Werk	Institutional	Jugendhilfe Weltweit Don Boscostrasse 29 Ch-6215, Beromuster, Switzerland , Switzerland, Email Id: , Website Address :	Educational	Education-Support of Children	7119380.53
12	Freundeskreis Wider Vision Foundation e.V	Institutional	Faehrenweg II 93049 Regensburg, Germany , Germany , Email Id: , Website Address :	Educational	Grant of stipend, scholarship, assistance in cash and kind to poor, deserving children	197092.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
13	Don Bosco Mondo	Institutional	Don Bosco Mondo e.V. Strabchensweg 3 ,53113 Bonn Germany , Germany , Email Id: , Website Address :	Educational	Grant of stipend, scholarship, assistance in cash and kind to poor, deserving children	578954.00
14	Fastenaktion	Institutional	Klostergasse 15 A-3100, St.Polten Austria / Europa , Austria, Email Id: , Website Address :	Educational	Education-Empowerment of women	1181150.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Educational	57097778.53

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Scholarship Don Bosco Mondo	B 33, Dashrathpuri, Street No 7, Palam Dabri Road, New Delhi 110045 Delhi Delhi 110077	119197.00	0.00	578954.00	0.00	635720.00	0.00	62431.00	0.00
2	Educational for Teachers	S-14/84-E, Teliyabagh, Varanasi, Uttar Pradesh 221002 Varanasi Uttar Pradesh 221002	32453.61	0.00	197092.00	0.00	228000.00	0.00	1545.61	0.00
3	Educational Support Associazione Missioni	B-33 , Street No.7, Dashrathpuri, Palam-Dabri Road, New Delhi - 110045 Delhi Delhi 110045	4910743.48	0.00	41669726.00	0.00	46086487.08	0.00	493982.40	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

4	Strengthening Local Resource Mobilization in India	B-33, Street No.7, Dashrathpuri, Palam-Dabri Road, New Delhi - 110045 Delhi 110045	18172.00	0.00	0.00	0.00	0.00	0.00	18172.00	0.00
5	DB Education and Animation for Leadership DEAL	65 Ilupur Road, , Kalukuzhy, Trichy - 620020 Tiruchirappalli Tamil Nadu 620020	2571651.00	0.00	6294204.00	0.00	3092034.00	0.00	5773821.00	0.00
6	Strategic Planning Programme	B-33, Street No.7, Dashrathpuri, Palam-Dabri Road, New Delhi - 110045 Delhi 110045	3629134.00	0.00	163255.00	0.00	579247.00	0.00	3213142.00	0.00
7	Educational Scholarships for Street Children Hitachi	6 Gandhyar Paliem Ucassiam-Bardez Goa / Bosco Reach Out, Dr BK KAKati Road, Ulubari, Guwahati, Assam 781007 Guwahati Assam 781007	835000.00	0.00	1000000.00	0.00	835000.00	0.00	1000000.00	0.00
8	Education - Livelihood Enhancement Opportunities to Poor Rural Youth	B-33, Street No.7, Dashrathpuri, Palam-Dabri Road, New Delhi - 110045 Delhi 110045	0.00	0.00	2000000.00	0.00	0.00	0.00	2000000.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

9	Education -Girl Child Empowerment Jugend Eine Welt	D. No. 33-1-35 South Jail Road Allipuram Vishakapatnam - 530004 Visakhapatnam Andhra Pradesh 530004	156022.00	0.00	0.00	0.00	0.00	0.00	156022.00	0.00
10	Tailoring Training for Women DB Mission	Don Bosco Navajeevan Bala Bhavan D. No. 33-1-35 South Jail Road Allipuram Vishakapatnam - 530004 Visakhapatnam Andhra Pradesh 530004	0.00	0.00	1503704.00	0.00	1000000.00	0.00	503704.00	0.00
11	Organic Farming Programme	Okhla, Jamianagar P.O., PB9705 New Delhi - 110025 Delhi 110025	0.00	0.00	6876496.03	0.00	5582476.00	0.00	1294020.03	0.00
12	Education	All India Basis under Head Office B 33, Dashrathpuri, Street No. 7, Palam Dabri Road, New Delhi 110045 Delhi 110045	4996418.00	0.00	2292390.50	0.00	4568214.00	0.00	2720594.50	0.00
Total			17268791.09	0.00	62575821.53	0.00	62607178.08	0.00	17237434.54	0.00

(b) Details of utilisation of foreign contribution:

- (i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):17143469.00
(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :5905716.08

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

(A) the sovereignty and integrity of india; or.

(B) the security, strategic, scientific or economic interest of the state; or

- (C) the public interest; or
 (D) freedom or fairness of election to any legislature; or
 (E) friendly relations with any foreign state; or
 (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
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(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	The Bombay Society of Salesian Sisters , India	28/03/2019	Educational	4047365.00
2	The salesian Sisters	28/03/2019	Educational	189667.00
3	Salesian Province Of Calcutta	28/03/2019	Educational	880879.00
4	Salesians of Don Bosco	12/03/2019	Educational	1543190.00
5	Salesians Of Don Bosco North East India	12/03/2019	Educational	84996.00
6	Hyderabad Don Bosco Society	20/03/2019	Educational	6008822.00
7	Sacred Heart Salesian Sisters Society	12/03/2019	Educational	1197985.00
8	Bangalore Salesian Society	20/03/2019	Educational	457700.00
9	Goa Salesian Society	20/03/2019	Educational	131035.00
10	Salesian Sisters Society	20/03/2019	Educational	5172208.00
11	Salesian Sisters of Northern India	12/03/2019	Educational	2431594.00
12	Auxilium Salesian Sisters Society, Thereseapuram	20/03/2019	Educational	4019294.00
13	The Trichy Don Bosco Society	12/03/2019	Educational	1150200.00
14	The Vizag Navajeevan Bala Bhavan Society	05/09/2018	Educational	1000000.00
15	Bosco Seva Kendra	11/06/2018	Educational	700000.00
16	Bosco Organisation for Social Concern and Operation	11/12/2018	Educational	2500000.00
17	The Trichy Don Bosco Society	26/09/2018	Educational	3000000.00
18	SURABI	03/08/2018	Educational	766450.00
19	The Vizag Navajeevan Bala Bhavan Society	29/03/2019	Educational	98494.00
20	The secunderabad Don Bosco Navajeevan Society	11/09/2018	Educational	130750.00
21	Bombay Salesian Society Don Bosco	20/03/2019	Educational	4047364.00
	Total			39557993.00

(e) Total utilisation In the year (Rs.)(b+c+d) 62607178.08

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	11182745.00
(ii)	FD made during the year	46817688.00
(iii)	Less: realisation of previous FD	41538588.00
	Closing balance of FD	16461845.00

- (a) Cash in hand: 99821.00
 (b) in FC designated bank account: 675768.54
 (c) in utilisation bank account(s): 0.00

5. Details of foreigners as Key functionary/working/associated: 0
 6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

- (7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
THE FEDERAL BANK LTD	Federal Bank, Manish Abhinav Plaza, Plot No.5, Sector 5, Dwarka, New Delhi 110075, New Delhi, Delhi, Delhi			FDRL0001545	XXXXXXXXXX X9538	

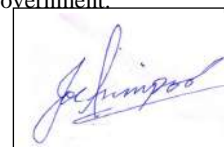
- (b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



GEORGE CHERIYATHU MENAMPAMPIL

[Name of the Chief Functionary
(President)]

(Seal of the Association)

