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2. Message from the Director

Dear Friends,

The year 2020 tested us beyond measure. With the onset of a global pandemic, failed health systems and the economic instability of vulnerable people fighting for their lives, it was a dark time. Every day we heard about people dying, new variants of the virus emerging, the brave acts from the most vulnerable and what not!

Meanwhile, essential service providers, from grocery-store clerks, transportation professionals, hospital nurses and physicians, continued to show up for duty. It indeed was a tough time for everyone.

In this issue of the Annual Report, we focus on how the ongoing global pandemic changed our lives, the struggles of the public and the reverse movement of migrants.

The Don Bosco Network has been involved in providing maximum support since the first national-level lockdown. Through the 'Don Bosco Solidarity COVID 19 Relief campaign', the partners of Don Bosco Network were actively involved in mobilizing resources, procuring essential supplies to the most vulnerable across India, touching 3.27 million lives through our 11 regional offices and their constituent local centers.

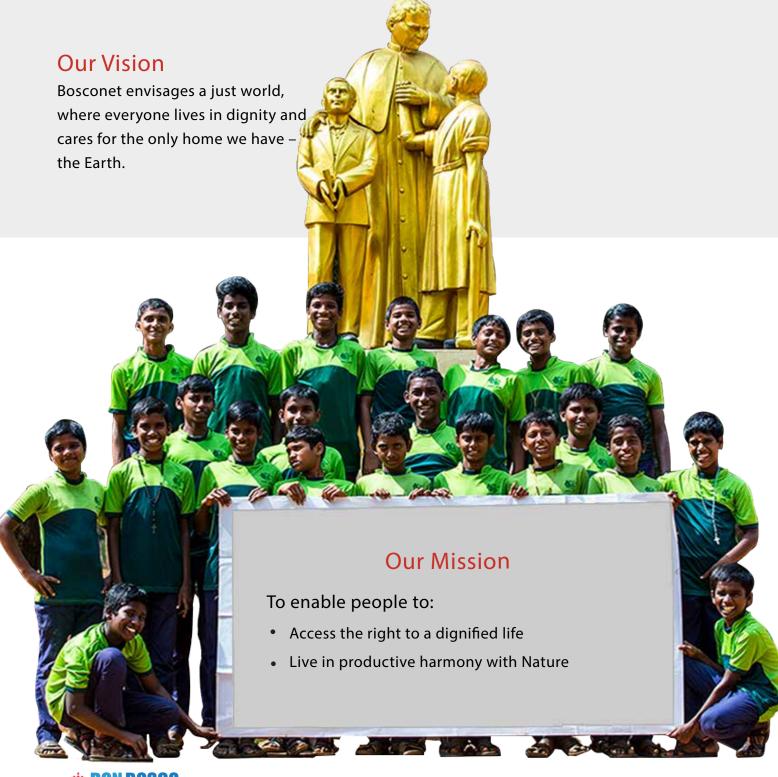
I am grateful to you on behalf of the whole team at the Don Bosco Network. It is because of your active partnership with us that we were able to touch the lives of many helpless persons and their families. Your solidarity and support ensure that your wish to see change is being fulfilled by building a better world.

With best wishes, Fr. Noel Maddhichetty SDB Director, Don Bosco Network - South Asia



3. An insight into the Don Bosco Network-Bosconet

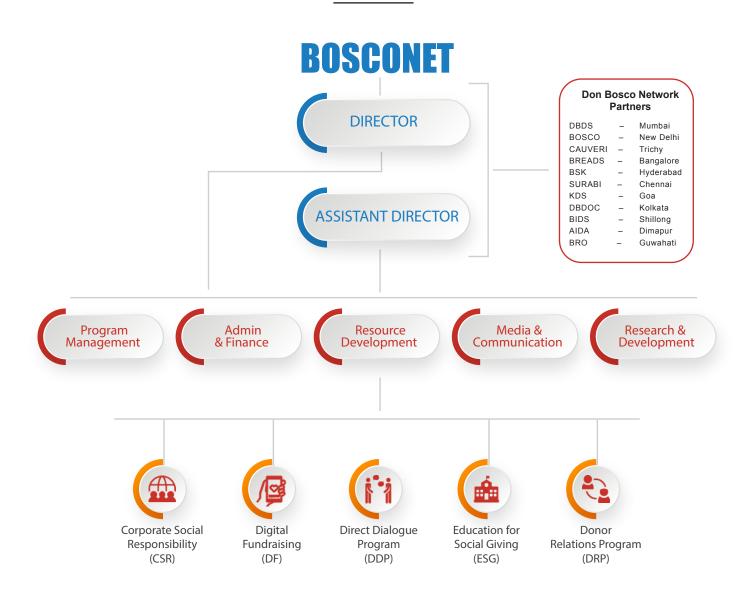
Bosconet is a network of the Don Bosco development and resource mobilization organizations and the Don Bosco institutions with constituent partners across India. The primary role of the Don Bosco Network is accessing and mobilizing resources for the developmental interventions of network partners. Bosconet builds the capacities of network partners and promotes the visibility of its mission for the youth of India.



Our Values and Beliefs

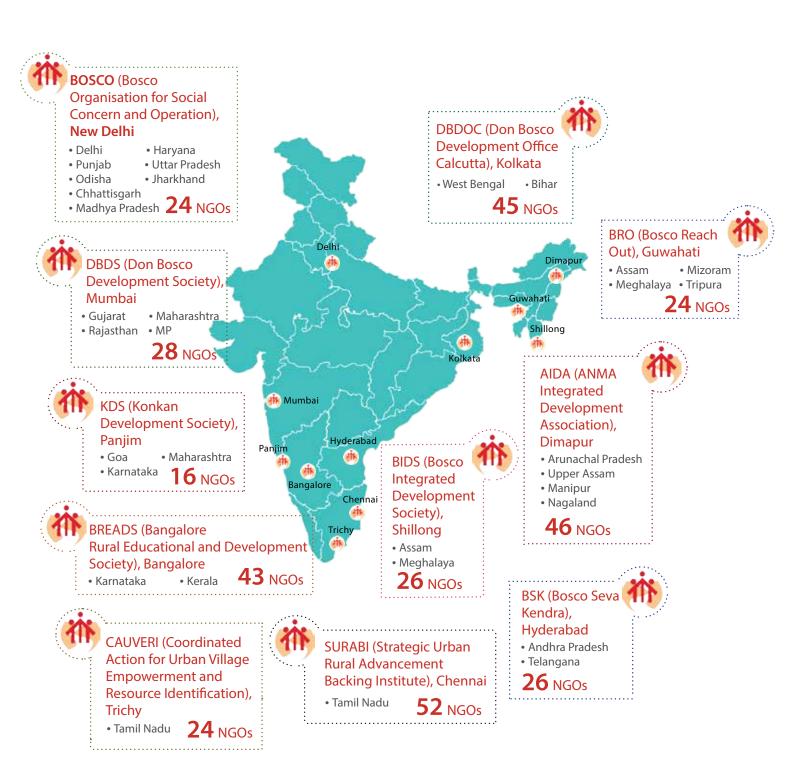
- We believe in the concern that wells out from the heart of every human being who wants to share in solidarity, to those in need.
- We believe in the power of the unity of minds and hearts that can change society to ensure a better life for everyone who is born in this world.
- We believe in the change that can be brought about by the coordinated intervention of people who care for other human beings.
- We believe that transparency, accountability, and integrity will motivate many to offer sincere support to humanitarian ventures.

BOSCONET ORGANOGRAM



COMBINING RESOURCES TO REACH MILLIONS

Don Bosco Network, through its 11 Regional Offices, launched the COVID-19 Solidarity Relief Campaign, integrating efforts to distribute resources to the most vulnerable, reaching over 5.56 million lives across India.





4. Highlights of the year 2020-2021

- COVID-19 Solidarity Relief reached over 3.27 million vulnerable people
- 990,556 people, including migrants, were provided packaged food on their way home.
- Vulnerable people were educated about the infection and its prevention.
- · Face masks and hygiene kits were distributed across India
- PPE kits were given to frontline healthcare workers.
- Livelihood support offered to 2,746 people
- Programmes like 'Cash for work' and 'skills training' were launched to equip the vulnerable to find different ways to earn a living.
- Migrants were empowered through education about their rights and skills training.
- Disaster management training was delivered to women in disaster-prone areas
- Don Bosco schools supported 6,909 students who were unable to pay fees due to a loss of income
- 17 rural schools were upgraded with technology and teacher training to organize online classes benefitting 13,930 rural students.
- Smart devices were provided to 163 students to access online classes

Strategic Partnerships for Resource Development

Don Bosco Network - Bosconet mission has five interventions, each responsible for increasing the visibility and credibility of the work done by Don Bosco in India. Each thematic intervention streamlines & strategizes programs to achieve the vision and mission of the Don Bosco Network.

Don Bosco envisions self-reliant people through the following flagship programs:







Skilling Youth for Sustainable Living





Empowering Women and Communities



1. Empowering the Young at Risk

















Don Bosco Network cares for and promotes quality education to marginalised children and youth to foster new beginnings through a series of collaborations and support from different partners for various concerns.

MARELLI INDIA, AIDS DON BOSCO IN DIGITIZING THE FUTURE OF INDIA

The literacy amongst tribal people in India is 6% compared to the literacy rate of 29.34% for the general population.

MARELLI Don Bosco Network, in partnership with Marelli India, supported the digitalization of Don Bosco College in Golaghat, Assam, which is in a tribal region, by providing the necessary material, peripheral infrastructure and furniture for the computer lab, to prepare e-learning material for remote education caused by the Covid-19 outbreak.

Provided 60 laptops, internet network and other peripherals infrastructure for the computer lab.

380 tribal and rural students have benefitted from upgraded digital infrastructure.

HITACHI INDIA PVT. LTD. SUPPORTED THE 'MARGINALIZED GIRL CHILDREN'S EDUCATION



After the COVID-19 Pandemic brought schools to a close, a lot of children were forced to drop out.

To provide socio-economic support, Don Bosco Network provided education, nutrition, and rehabilitative services to marginalized girl children and youth in Andhra Pradesh and Telangana.

Thanks to Hitachi, this support came at a crucial time for pandemic induced school dropouts, as they could continue their education.

Provided education, nutrition, and rehabilitative services to 80 marginalized girl children and youth



DON BOSCO MONDO, GERMANY, WITH DON BOSCO, INDIA, SUPPORTED THE MARGINALIZED WITH EDUCATIONAL ASSISTANCE



Don Bosco Mondo, Bonn continuously extends support for providing educational assistance to children from the poorest families.

The project supports 40 children, aged 4 to 14 years, living under Palam Bridge in Delhi. These children participate in evening classes, are engaged and continue their education amidst COVID.

During the lockdown, families living under the Palam Bridge, Palam lost their livelihood and were starving. We provided them with food rations for a month with the support of Don Bosco Mondo.

Three children of Mr. Naresh were adopted and provided educational assistance with school fees, uniforms, books, stationery and other academic support to successfully complete their education.

40 poor children received academic coaching as did not have the opportunity to participate in the online classes.
Starving families were supported with food ration

Adopted three children and enabled support till they become self-reliant.





JEW (JUGEND EINE WELT, AUSTRIA) FACILITATED THE DEVELOPMENT OF MARGINALIZED CHILDREN AND YOUTH THROUGH ONLINE TEACHING AND LEARNING, IN KERALA AND KARNATAKA



Project A - The project provided educational support for poor children who are at a high risk of dropping out of school due to loss of household income during the Covid Pandemic:

- Providing gadgets to participate in online mode amidst COVID.
- Paying the school fee for those at high risk of dropping out
- Equipping the Don Bosco schools with audiovisual equipment, smart classrooms, and cameras to provide online teaching.

The financial support from Jugend Eine Welt, during the pandemic, helped poor students overcome this hurdle.

Project B - The Assam Don Bosco University (ADBU) is directed towards ensuring social justice and dignity for all, with a special focus on the highly neglected and disempowered communities. The need for this justice became more pressing with the onset of the Covid Pandemic.

This project was a collaboration with the **Jugend Eine Welt**, **Bosconet**, and **Assam Don Bosco University**.

Through this project, we batted the effects of the Pandemic in Assam by facilitating the holistic development of marginalized children and youth through online teaching and learning, encouraged teachers to transition from the traditional classroom model of teaching to online teaching, and prevented school dropouts.

Enabled e-learning to 96 poor students through distribution of smart phones, Laptops, and television sets.

Prevented 74 poor children from dropping out of school through school fee assistance.

Enabled 13,530 rural poor students to attend online examinations by upgrading 15 educational institutions with digital equipment.

ICT tools including LCD projector and accessories installed in 10 rural schools.

50 teachers from 10 schools became skilled in online teaching.

Subject contents were translated (voice-over) for class 1 to 12.



AMAZON INDIA & THE DON BOSCO TEAM PROVIDED FURNITURE TO IMPROVE THE QUALITY OF LIFE OF THE LESS FORTUNATE



Don Bosco Network with the help of Amazon, provided 185 units of used furniture to the Don Bosco Mumbai Development Society's, shelters, Boys homes & Gramin Vikas

Kendras all over India.

The furniture was utilised in the buildings, shelters and homes of physically challenged, transgenders, migrant workers, farmers, homeless youth and many more to help improve their quality of life. This furniture reached various beneficiaries of the Don Bosco community, including widows, differently-abled, children, landless labourers, orphans, commercial sex workers, etc.

Provided 185 units of used furniture to improve the quality of life for the disadvantaged such as widows, differently-abled, vulnerable children



ASMOAF (DON BOSCO - AUSTRALIAN SALESIAN MISSION OVERSEAS AID FUND) IN COLLABORATION WITH DON BOSCO WORKED AT REDUCING CHILD LABOUR





The ever-transforming and increasing spread of COVID-19 has deeply impacted the lives of poor and marginalized families and the education of their children. While families lost their livelihood, the first step towards reducing financial strain was to withdraw their children

from schools, making the children vulnerable towards becoming child workers.

In this critical situation, ASMOAF extended great financial assistance to the schools in continuing the education of these children.

The project has provided the school fees for 9,200 children and salary for 400 teachers during the COVID-19 nationwide shutdown. In addition to educational assistance, 60 families were assisted in starting piggeries in their backyards; 250 youth from poor families were given job-oriented technical skill training and supporting soft skills for employment; 790 students are being given healthcare

9,200 children are continuing education through school fee assistance.

Sixty poor families are empowered and enabled with a sustained livelihood through piggeries.

250 youth were trained in job-oriented technical skill for employment . Healthcare is being provided for 790 students.



2. Skilling Youth for Sustainable Living





















Promoting opportunities for the well-being of young people and actively implementing projects to enable youth with technical skills to become self-reliant and productive citizens.

SKILLING YOUTH FOR A HOLISTIC CHANGE WITH **JEW**



Out of the 423 million youth in India, every 1 in 3 is unemployed, making them vulnerable to becoming a liability for their families as well as to society.

Bosconet motivates them to undertake job-oriented skills training so they can equip themselves for available jobs. With the generous and benevolent financial support of Jugend Eine Welt, Bosconet trained 80 unemployed youth from the marginalized sections of society in Sewing Machine Operation (SMO), garment making, domestic data entry operation and electrical and plumbing trades. In addition to technical skills training, students were given life-coping skills along with internship and exposure visits to course-related industries. About 75% of the successfully trained youth are gainfully employed.

80 unemployed youth are skilled in job-oriented technical skills and have become employable.

About 75% of the trained youth are gainfully employed.

FRIENDS FROM **BISTUM MÜNSTER**, GERMANY PARTNER TO ALLEVIATE UNEMPLOYMENT



Millions of youth in India are in a tough spot as employment opportunities have declined due to COVID-19.

To skill Tribal Youth in Organic Farming and Alleviate Poverty and Unemployment, Don Bosco Network took the support of the Diocese of Münster and Don Bosco Vizag and developed an organic model farm at Sabbavaram, Vizag, to provide training to motivate unemployed youth back into agriculture.

Model organic farm for training purposes have been developed at Sabbavaram, Vizag. About 350 poor farmers and youth per year will be supported through training and other assistance to switch to integrated organic agriculture practices.



The project is being implemented in two phases.

Phase 1- Preparation and Development of a model organic farm to train the farmers and youth at Don Bosco Navajeevan Bala Bhavan, Sabbavaram, Visakhapatnam.

- About 6.5 acres of land has been prepared for cultivation.
- Irrigation systems have been created.

Phase 2- Complete training and support for the farmers and youth.

- Water conservation through drip irrigation,
- Underground water-recharge pits, solar power system, recycling of organic waste and conversion to manure.

The empowerment of the poor farmers and unemployed youth would not have been possible if not for the support of the Diocese of Münster.

BUILDING THE CAPACITY OF CIVIL SOCIETY ORGANIZATIONS (CSO) WITH **BMZ**, GERMANY (THE FEDERAL MINISTRY FOR ECONOMIC COOPERATION AND DEVELOPMENT)

Don Bosco Network stands by marginalized people and makes many efforts to give opportunities and access to resources to improve their quality of life.

Through this 'capacity building' and 'awareness creation' program, Bosconet partnered with the Konkan Development Society (KDS, Goa) and Bosco Seva Kendra (BSK, Hyderabad) and forged a network of 180 civil society organizations, improved the capacity of these 180 CSOs and reached out to about 135,000 people, informing them of their entitlements and various welfare schemes.

Out of these, 90,000 people are in the process of taking the initiative to access such welfare schemes in the states of Andhra Pradesh, Telangana, Goa, and Maharashtra. Another 270,000 people will be informed in the coming years in Maharashtra, Tamil Nadu, and Delhi.

We would like to thank and acknowledge the financial support of BMZ through Don Bosco Mondo, Germany.

The capacity of 180 CSOs have been enhanced to empower the people to claim their entitlements and various welfare benefits.

135,000 people belonging to the weaker sections of the society have been assisted.



SMILE PROGRAM WITH JEW (SUSTAINED MIGRANTS LIVELIHOOD AND EMPOWERMENT)



Migrant workers are mostly employed in construction, agriculture, manufacturing and trade and transport industries. These workers are the most vulnerable members of the communities they live and work in.

The COVID-19 pandemic and the subsequent nationwide lockdown, with just four hour's notice, brought untold misery to the lives of migrant workers'

families. Overnight, they lost their livelihood, income, shelter, and mobility to reach their families in their native places. The entire group was pushed to the verge of starvation.

With the financial assistance of Jugend Eine Welt, and with the partnership of BREADS (Bangalore), Don Bosco Migrant Services of SURABI, Chennai, and Bosco Seva Kendra, Hyderabad, Bosconet

About 5,000 migrant workers are now aware of their rights and duties as well as the responsibilities of the duty-bearers, e.g. the employers. More than 200 grievances of migrant workers were represented to the duty bearers through the Migrant Help Desks.

empowered migrant workers by educating them on their entitlements, protective laws, responsibilities of their employers and governments by creating a system of the 'Migrant Worker Help Desk' in Hyderabad, Chennai, and Trivandrum. This provided support to migrant workers to rely on in times of distress and improved their employability to ensure sustained income and resilience.

Three migrant help desks in Hyderabad, Chennai, and Trivandrum were started to support migrant workers. E-booklets in multiple languages were shared with the migrant workers, containing information about various welfare schemes and other entitlements enshrined by state and central governments.





3. Empowering Women and Communities





















Enabling women with literacy and sustainable skills, especially the vulnerable ones, to fulfil their potential and live a life of dignity.

JEW, AUSTRIA, GOT TOGETHER WITH DON BOSCO TO GENERATE ECONOMIC OPPORTUNITIES FOR YOUNG WOMEN



Don Bosco Network strives to empower women to fulfil their potential. One such project, Sustainable Livelihood for Underprivileged Members (SLUMs), was implemented to provide tailoring skills to underprivileged women and give them an opportunity for entrepreneurship.

WELT Through this program, we were able to make 50 underprivileged women in Gagillapur, Hyderabad, self-efficient and able to stand on their own feet in the future.

50 underprivileged women have become significant economic contributors through garment making, bag making, and mask making during the COVID-19 pandemic situation.

The beneficiary girls belong to the 'below the poverty line' (BPL) category and are in the age group of 15 to 21 years. We thank our partner, Jugend Eine Welt (JEW) for their generous support.





DON BOSCO CREATED OPPORTUNITIES TO LIFT THE SOCIO-ECONOMIC STATUS OF TRIBALS

In Shevaroy Hills, hundreds of families were in dire poverty, due to the COVID-19 lockdown. There was an immediate need to create alternate livelihood opportunities for these unfortunate and poor tribal people.

The project "COVID-19 alternative livelihood and living service" (CALLS) trained 80 tribals in Yercaud.

They learned garden care and how to start and maintain nurseries. During the training, the poorer trainees were given a stipend to ensure participation and to compensate for their time spent in training. This project was supported by **Jugend Eine Welt** for one year.

Trained 80 poor tribal to generate income by learning gardening and plant nursery.

Enabling women with literacy and sustainable skills, especially the vulnerable ones, to fulfil their potential and live a life of dignity.





4. Caring for Earth - our Common Home















Promoting sustainable lifestyle choices, production, and consumption patterns through awareness creation, skill training, and partnerships involving children and communities

DEVELOPING MODEL CENTERS FOR SUSTAINABLE LIVING

Through our initiative "Developing an eco-friendly, solar-powered human resource development Centre" Don Bosco Network has become a model center, by caring for and protecting natural resources and promoting a clean environment.

We installed solar electric panels with the capacity to generate 45-KWP. The equivalent contribution towards the reduction of carbon emission per year will be 58.92 tons and for a lifetime period of 25 years, about 1,473 tons of carbon emission will be reduced.

We sincerely thank **Jugend Eine Welt** for the financial support to achieve this feat.

Contributed towards reduction of about 58 tons of carbon di-oxide emission per year by installing a 45 kilowatt solar power unit.





UPS, INDIA - ENSURING SUSTAINABILITY AND CRAFTING OPPORTUNITIES FOR THE STIGMATIZED



HIV and AIDS have been long alienated by society, directly affecting the social status and mental health of the people who suffer from it.

To improve their status and expand the green cover at Pope John Garden, the land at Pope John's Garden was cleared and 260 mango trees and 260

lemon trees were planted.

Ten eco clubs were formed in 10 Salesian Institutes, with 1140 children and youth, to educate them about their immediate environment and eco-systems. Rainwater tanks were installed in 6 schools to harvest rainwater. The drip Irrigation process is employed at Pope John's Garden as a method for water conservation in the project site. Thanks to UPS for funding the project.

Rainwater harvest tanks installed at 6 schools.

Drip Irrigation process employed at Pope John's Garden for water conservation.

10 eco clubs with 1140 children to educate the children and youths to impart knowledge about the eco-systems.



5. Responding to Disasters

Combining relief material & resources to reach over 3.27 million people.

Don Bosco Network, with its partners, launched the COVID-19 Solidarity Relief Campaign, integrating efforts to distribute relief material to the most vulnerable, reaching over 3.27 million lives across India during the first wave of COVID-19.

DON BOSCO SOLIDARITY COVID-19 RELIEF CAMPAIGN IN INDIA

More than 33.2 million* people have been affected and over 4.4 lac people have died due to the COVID-19, making India the second most infected country in the world.

When the government announced the abrupt lockdown in March 2020, the immediate reaction was panic. From desperate migrants and daily wage labourers trying to find their way home due to losses in income, jobs, or for the safety net that social set-ups bring, to the small businessmen's worry about their livelihood, everyone's lives were shattered.

The distorted visibility the media displayed of vulnerable people in government records, resulted in the inaccessibility of free ration offered by the State. Further, they received no compensation for their losses. The Don Bosco Solidarity COVID-19 Relief campaign streamlined resource mobilization and action towards COVID-19 relief in India.

Since March 2020, the Don Bosco Network mobilized resources, distributed essential supplies such as food and sanitary items. They produced masks, packed and distributed aid packages to the vulnerable and marginalised people across India, reaching over 3.27 million lives.

This has been possible through the concerted efforts of the 11 Don Bosco Planning and Development Organisations (PDOs) and their constituent local partners.



5. Don Bosco Network and Partners - Supporting the Vulnerable people during COVID-19

ESSENTIALS **Donors** LOCATION SBI Life, Macquarie, Guwahati, Shillong, Marelli India, Give Dimapur, Delhi, Food Ration Kits/ India-HSBC, EY Mumbai, Goa, Trichy, Hygiene Kits Foundation, PwC, eClerx, Kolkata, Hyderabad Noreen van Holstein, Ambit India, JEW PPE kits and other PwC, JEW, Safeway, Kolkata, Hyderabad, COVID-19 protection General Mills Chennai, Delhi gear Cooked meals **EY** Foundation Mumbai

Essentials Donors Location

Wheat, Rice, Dal

Zomato Internet Pvt Ltd., General Mills Hyderabad Karnataka, Chennai

KinderJoy, Chips packets, Epigamia yogurt, sweets packets

Zomato Internet Pvt Ltd. Delhi, Mumbai, Chennai, Kolkata, Karnataka, Guwahati, Hyderabad

Cookies, NV bars, chips packets, cakes, cranberry packets, bottles of ketchup, and packets of dried prunes

General Mills

Chennai, Karnataka, Hyderabad, Mumbai, Trichy



6. Strengthening our Network Partners

Global Initiative to combat COVID 19

With a holistic view of the COVID-19 emergency globally, the Don Bosco Network launched the 'Don Bosco Solidarity - COVID-19 relief global campaign'. It aimed at addressing different aspects of the situation such as:

- The prevention of infection to the possible extent
- The sustenance of the most vulnerable
- The promotion of productivity and livelihood in the unpredictably changing scenario

The logo conceptualized and designed by the Don Bosco Network was nominated by an international panel to promote the global campaign - Don Bosco Solidarity for COVID-19 Relief.



Building our team from strength to strength

One of the roles of Bosconet is to empower and build the capacity of the constituent network partners by regularly updating their skills and capacities to meet the changing needs of the community and expectations of the donors, besides mobilizing resources.

Bosconet had planned a series of trainings to improve the fundraising proposal writing skills of the staff of its 11 network partner organizations in 2020. However, due to Covid lockdowns and restrictions, the trainings have been postponed to October 2021.

Staff capacity building initiatives aim to ensure organizational self-sustainability, gain competitively advantageous status, and quality of service delivery for the 11 Regional Offices across India.



7. Taking on the COVID-19 challenge: Personal experiences of Bosconet staff

It was scary sitting at home, reading the newspapers, listening to news of the spread of the virus and the horrors of migrants across India.

We were privileged enough to witness the situation on-ground as part of the distribution team for Ration and health kits to the needy in the capital of India.

We witnessed people standing in queues with the fear of contracting COVID, mixed with a tinge of happiness in their eyes that their children would not sleep hungry at least for the coming days.

This pandemic taught us to value and find happiness in what little we have, to live in the present moment and to appreciate the unpredictability of our lives.

- Staff, Delhi

It was a glorious experience to distribute Dry Ration and Hygiene Kits to slum dwellers in different parts of Kolkata. It gave me a sense of satisfaction when I saw their faces brighten up with smiles, and they got the much-needed food.

- Staff, Kolkata



8. Allocating Resources to the Underprivileged

On behalf of all students of Don Bosco Golaghat College, I would like to thank Marelli for providing us with 60 laptops. We get free internet access for our studies, keep ourselves updated with current knowledge through webinars.

Now, due to more available functional laptops, students can work them multiple on simultaneously. The college laptops are easily accessible to us for preparing assignments, papers. presentations, Your generous contribution will help the existing and upcoming students to have qualitatively better learning outcomes.

> - Chusai Wangsa 3 rd Year Student, **BA Political Science**

I have 7 members in the family. I thank Bosconet for helping us in this time of crisis. Since the beginning of lockdown, they have helped us. Our children would have starved if it weren't for this ration kit. My husband is the sole earner in the family, and the income stopped since the lockdown began in India. I sincerely thank you for your support.

- Rekha



9. Our Partners during the Pandemic

We are born as human beings and every individual, whether young or old, deserves a state of dignity and self-respect to live in this society. When I met Mr. Soumitra Mondal, a representative of Bosconet, his activities deeply moved me. Even though it's small, it gives me immense satisfaction to be a part of this vast endeavour of Bosconet. I feel proud to support their great effort to build a community where every individual gets to live a healthy, dignified life.

Thanks to Don Bosco Network for all their effort and good work.

- Dr. Anirban Goswami, Professor, Dept. of IT, Kolkata

When we learnt that Bosconet doesn't need clothes but money to feed and support the underprivileged children rescued from various parts of our country and the horrible situation of children out there, we wanted to associate ourselves with this venture.

Even though our contribution is small, we are proud to be a part of an initiative that is so noble. We wish we can all bring a little happiness to their lives.

- Swarup Majumder (IT professional)

A long time back, I had visited Don Bosco Ashalayam during the Kolkata Sanved Dance's Movement Therapy classes.

I have been following the immense amount of work this organisation does to empower young children at risk and the education and empowerment of women. Ever since, I have just wanted to be a part of this effort in whatever small way possible.

 Urmimala Sarkar Munsi President, World Dance Alliance- Asia Pacific





10. Financial Report

Fixed Deposit Other Current Assets (Net) Sub total Receipts Contributions & Donations (I&E) Contributions & Donations (Sch.3) Other Receipts (I & E) Interest (Sch. 3) Sub total	75,453.00 1,02,68,230.59 3,19,20,782.00 27,07,690.99 7,49,72,156.58 4,23,47,496.03 3,54,92,460.13 40,35,572.00 1,98,311.00 1,20,73,839.16 3,70,45,995.74 6,52,204.00 3,51,190.00 86,85,906.00 5,22,643.00 24,64,000.00
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Contributions & Donations (I&E) Contributions & Donations (Sch.3) Other Receipts (I & E) Interest (Sch. 3) Sub total Total Payments Educational Support (Don Bosco Mondo) Educational & Social Support in Varanasi School Educational Support (Associazione Missioni) Educational Support (Associazione Missioni) DB Education & Animation for Leadership (DEAL) Educational Scholarship & Skill Training for Street Children (Hitachi) Relief of Poor - Organic Farming Programme 15	6,52,204.00 3,51,190.00 86,85,906.00 5,22,643.00
Contributions & Donations (Sch.3) Other Receipts (I & E) Interest (Sch. 3) Sub total Total Payments Educational Support (Don Bosco Mondo) Educational & Social Support in Varanasi School Educational Support (Associazione Missioni) DB Education & Animation for Leadership (DEAL) Educational Scholarship & Skill Training for Street Children (Hitachi) Relief of Poor - Organic Farming Programme	6,52,204.00 3,51,190.00 86,85,906.00 5,22,643.00
Contributions & Donations (Sch.3) Other Receipts (I & E) Interest (Sch. 3) Sub total Total Payments Educational Support (Don Bosco Mondo) Educational & Social Support in Varanasi School Educational Support (Associazione Missioni) DB Education & Animation for Leadership (DEAL) Educational Scholarship & Skill Training for Street Children Hitachi) Relief of Poor - Organic Farming Programme	40,35,572.00 1,98,311.00 1,20,73,839.16 3,70,45,995.74 6,52,204.00 3,51,190.00 86,85,906.00 5,22,643.00
Other Receipts (I & E) Interest (Sch. 3) Sub total Total Payments Educational Support (Don Bosco Mondo) Educational & Social Support in Varanasi School Educational Support (Associazione Missioni) Education & Animation for Leadership (DEAL) Educational Scholarship & Skill Training for Street Children Hitachi) Relief of Poor - Organic Farming Programme 15	1,98,311.00 1,20,73,839.16 3,70,45,995.74 6,52,204.00 3,51,190.00 86,85,906.00 5,22,643.00
Interest (Sch. 3) Sub total Total Payments Educational Support (Don Bosco Mondo) Educational & Social Support in Varanasi School Educational Support (Associazione Missioni) DB Education & Animation for Leadership (DEAL) Educational Scholarship & Skill Training for Street Children Hitachi) Relief of Poor - Organic Farming Programme 15	6,52,204.00 3,51,190.00 86,85,906.00 5,22,643.00
Total Payments Educational Support (Don Bosco Mondo) Educational & Social Support in Varanasi School Educational Support (Associazione Missioni) DB Education & Animation for Leadership (DEAL) Educational Scholarship & Skill Training for Street Children Hitachi) Relief of Poor - Organic Farming Programme 15	6,52,204.00 3,51,190.00 86,85,906.00 5,22,643.00
Educational Support (Don Bosco Mondo) Educational & Social Support in Varanasi School Educational Support (Associazione Missioni) DB Education & Animation for Leadership (DEAL) Educational Scholarship & Skill Training for Street Children Hitachi) Relief of Poor - Organic Farming Programme 10 11 12 13 14 Hitachi)	6,52,204.00 3,51,190.00 86,85,906.00 5,22,643.00
Educational Support (Don Bosco Mondo) Educational & Social Support in Varanasi School Educational Support (Associazione Missioni) DB Education & Animation for Leadership (DEAL) Educational Scholarship & Skill Training for Street Children Hitachi) Relief of Poor - Organic Farming Programme 10 11 12 13 14 Hitachi)	3,51,190.00 86,85,906.00 5,22,643.00
Educational & Social Support in Varanasi School Educational Support (Associazione Missioni) DB Education & Animation for Leadership (DEAL) Educational Scholarship & Skill Training for Street Children Hitachi) Relief of Poor - Organic Farming Programme 15	3,51,190.00 86,85,906.00 5,22,643.00
Educational & Social Support in Varanasi School Educational Support (Associazione Missioni) DB Education & Animation for Leadership (DEAL) Educational Scholarship & Skill Training for Street Children Hitachi) Relief of Poor - Organic Farming Programme 15	3,51,190.00 86,85,906.00 5,22,643.00
Educational Support (Associazione Missioni) DB Education & Animation for Leadership (DEAL) Educational Scholarship & Skill Training for Street Children Hitachi) Relief of Poor - Organic Farming Programme 15	86,85,906.00 5,22,643.00
DB Education & Animation for Leadership (DEAL) Educational Scholarship & Skill Training for Street Children Hitachi) Relief of Poor - Organic Farming Programme 13 14	5,22,643.00
Educational Scholarship & Skill Training for Street Children Hitachi) Relief of Poor - Organic Farming Programme 15	
Hitachi) Relief of Poor - Organic Farming Programme 15	24.04.000.00 1
Relief of Poor - Organic Farming Programme 15	,,
	23,55,755.00
	8,51,000.00
Education - Strategic Planning Prog. 17	8,39,591.00
	1,23,35,500.00
COVID 19 Relief Programme (PwC) 19	18,12,100.00
COVID 19 Relief Programme for Women (Polten) 20	15,91,974.00
COVID 19 Relief Programme (Give Foundation) 21	35,00,000.00
ducational & Livelihood Support for the Vulnerable 22	4,05,000.00
ections of the People Affected by Covid Lockdown	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ducation - UPS Programme 23	9,70,389.00
ducation - Empowering Civil Society by Capacity 24	7,11,643.00
Pevpt Prog.	1,11,010.00
elief of Poor - Livelihood Enhancement & Social Integration 25	29,68,317.00
pportunities to Poor (Macquarie)	_0,00,011.00
ducation Support (PwC) 26	21,52,164.00
ducation - Girl Child Empowerment (Jugend Fine Welt)	24,18,326.00
on Bosco Green Aliance Programme (Jugend Eine Welt) 28	3,90,000.00
	3,90,000.00
ducation - General Contribution 29	11 66 410 00
ducation - Community Development - Adult Literacy Prog. 00	11,66,419.00
ata Consultancy Services Ltd)	10,07,095.00
ducation - Skill Training to 60 under privileged youth at 31	• • • • • • • • • • • • • • • • • • • •
ana (TiviiLL)	8,36,500.00
ducation - Socio-economic empowerment of 100	
acipitalicaed touth at Miroara (Due leet)	4,60,000.00
Will of the control o	,
ough reduversaling two Ponde in Laurentees	22,16,304.00
sian Paints)	





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Receipts & Payments Account for the year ended 31st March 2021

(Cons.)

		(Cons.)
	Schedule	Year Ended
Particulars	No.	31-Mar-2021
		(Rs.)
Relief of Poor - Livelihood Enhancement & Social	34	36,62,368.00
Integration Opport. to the Poor (eClerx)	•	1
Education - Financial Support for School Buses (GIC)	35	19,21,000.00
Relief of Poor - Empowerment of Rural Women through	36	2,48,967.00
Livelihood Creation (Luminous)	"	
Education - Upgrading Infrastructure in Schools (Marelli	37	24,22,116.00
India)	"	
Relief of Poor - Sustainable Income for Rural Women	38	1,50,000.00
(ITPO)	"	
Assam Flood Relief Prog. (Thermaxglobal)	39	5,00,000.00
COVID 10 Delict Decreases at Tanasa (Consentric)	40	7,85,088.00
COVID 19 Relief Programme at Tangra (Concentrix)	41	23,46,875.00
COVID 19 Relief Programme (Earnest & Young)	42	15,00,000.00
COVID 19 Relief Programme (Macquarie)		7,74,024.00
COVID 19 Relief Programme (Safeway)	43	12,72,625.00
COVID 19 Relief Programme (Mareli India)	44	25,68,000.00
COVID 19 Relief Programme (Home Credit)	45	4,91,040.00
COVID 19 Relief Programme (SBI Life Ins.)	46	
COVID 19 Relief Programme	47	10,79,734.00
Education Support (Hitachi)	48	4,50,000.00
Relief to Poor - Women Empowerment through Livelihood &	49	35,00,000.00
Entrepreneurship (HSBC)		
Relief to Poor - Providing Potable Water to Healthcare	50	22,00,000.00
Workers (Give India Foundation)		
Relief to Poor - Women Empowerment through Micro	51	6,000.00
Business Activities in Organic Kitchen Garden Products		
(Indostar)		
Education & Training Expenses	52	3,50,81,138.00
Administrative Expenses	53	2,19,874.59
		11,28,42,869.59
		11,20,12,000.00
Purchase of Fixed Assets (Sch. 6)		72,86,066.00
Sub total		72,86,066.00
Closing Balance		72,00,000.00
Cash in Hand		F 260.00
Bank Balance		5,360.00
Fixed Deposits		1,69,04,043.35
Other Current Assets (Net)		4,84,38,000.00
Sub total	21	15,69,656.80
Total		6,69,17,060.15
The schedules referred to above form an integral part of the		18,70,45,995.74

The schedules referred to above form an integral part of the Annual Accounts

For & on behalf of Management

As per our report of even date



J. A. Martins
M. No. 082051
Proprietor
J. A. Martins & Co.,
Chartered Accountants
Firm Regn. No. 010860N

Place : New Delhi Date : 10-12-2021



11. Our Implementing Partners



BOSCO
(Bosco Organisation for Social Concern and Operation),
New Delhi



CAUVERI (Coordinated Action for Urban Village Empowerment and Resource Identification), Trichy



BREADS (Bangalore Rural Educational and Development Society), Bangalore



DBDS (Don Bosco Development Society), Mumbai



DBDOC (Don Bosco Development Office Calcutta), Kolkata



BIDS (Bosco Integrated Development Society), Shillong



BSK (Bosco Seva Kendra), Hyderabad



AIDA (ANMA Integrated Development Association), Dimapur



BRO (Bosco Reach Out), Guwahati



Don Bosco Development Society, Sri Lanka



SURABI (Strategic Urban Rural Advancement Baking Institute), Chennai



KDS (Konkan Development Society), Panjim



12. Our Funding Partners





































PricewaterhouseCoopers Service Delivery Centre (Kolkata) Pvt. Ltd

PwC India Foundation

















Partner with us

If you feel inspired to give of yourself to any of our initiatives, you can contact us or donate directly to BoscoNet by visiting our donations page - https://donations.bosconet.in/

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