

# ANNUAL REPORT 2018-19



# Message from the Director



***Dear friends,***

***Warm greetings from the Don Bosco Network!***

The past year has been a year of clarification and convergence. Since the genesis of new avatar in 2016, the Don Bosco network also known then as Bosconet, has been growing into its role as the resource development wing of the Don Bosco network across India. With a primary aim of unifying and harnessing the immense wealth of experience, knowledge and reach of each Don Bosco partner, and a specific goal of mobilising resources for the massive national outreach across 29 states through 354 NGOs, the Don Bosco network is now well on its way. And as it's said, well-begun is half-done!

In this annual report, we bring to you the growth in this journey; especially in our progress towards unified approaches to developmental issues that can create the maximum impact for the marginalised children and communities we serve. We are doing this through developing resources in different ways --information sharing, strategising, planning, capacity building, and fund-raising. In addition, we let you know how we are doing as a resource mobilization unit- reaching out through various means to give people an opportunity to serve society in ways they want to but cannot, because of different restraints. This report also gives you a glimpse into the progress of different projects that we took up in the past year.

I take this opportunity to appreciate our Don Bosco partners for their tremendous service to the disadvantaged young at risk in the country. This work makes all the difference to the lives that we touch. Playing an important role in this vital work, are our individual benefactors, donor agencies, CSR partners and well-wishers. Without you, we would not be able to do what we do. Truly, in our convergence and clarity of purpose, lies our strength and the well-being of lakhs of disempowered children and youngsters. Let's keep up this good work.

With thanks and best wishes,

Fr. Noel Maddhichetty SDB  
Director, Bosconet



# About Us

Don Bosco Network is a network of Don Bosco social development and resource mobilization organizations and Don Bosco institutions with constituent partners throughout India. BoscoNet, through its partner organizations, is involved in a vast spectrum of Youth and Community Development Programs across the nation. Bosconet partners empower youth and the communities in every state in India. It promotes integral growth and holistic development of children, youth, and women.

Don Bosco Network joins hands with all people of goodwill and networks with other like-minded organizations, governments, and international bodies for the growth and development of every individual 'at risk'. It aims at working for the socio-economic development of the disadvantaged people.

## Our Vision

Don Bosco Network envisages a just and harmonious nation where the youth and marginalized communities are protagonists of social development.

## Our Mission

To build a sustainable channel for inflow of resources towards realizing the **Sustainable Development Goals** and creating an **educated, skilled and greener India** by 2025.

To mobilize resources through a **research based approach** for the social development interventions of Don Bosco India.

To promote **advocacy** and create a knowledge bank of **rights and opportunities** among the youth.

To create synergy and enhance the **capacities of the Don Bosco Network** for Social Development, South Asia.





# Annual Program Report 2018-19

## Don Bosco Network as the resource development network of Don Bosco South Asia

In the year 2016, a significant merger of Bosconet with Don Bosco Action India took, thereby integrating the Planning and Development Offices (PDO) network with Bosconet. Through this merger emerged another significant responsibility for Don Bosco Network- to act as the resource development and capacity strengthening unit for the PDOs in the 11 regions. To undertake this mission, Don Bosco Network took over a comprehensive role of planning strategic initiatives to strengthen the developmental network of South Asia.

Don Bosco Network has been a significant contributor in strategizing and finalizing a national level strategy for Don Bosco India, in an effort to have a national level impact, in the past two years, thereby establishing its role as the resource development unit of Don Bosco South Asia. The National Meet of the PDO network, in an Annual Meeting of the development offices of the 11 regions, and these meetings have given rise to initiatives catering to a convergent approach towards impact driven sustainable development.

### ***Annual Meet of the PDOs and Youth Ministry: August 2018, Hyderabad***

Don Bosco Network spearheaded the coming together of two parallel development networks of Don Bosco, the Youth Pastoral ministry and the network of the Planning and Development Offices of Don Bosco South Asia.

The major deliberations of the meeting are presented below:

- Planning and carrying forward the second phase of strategic planning of the South Asian region
- Arriving at a model of development in the South Asian region through incorporation of the findings of the need analysis that will be done by Tata Institute Social Sciences (TISS) in the Organic Provincial Plan (OPP) and Educative Pastoral Plan (EPP) of the provinces.
- Initiating a journey of networking, synergy, and collaboration between Youth Ministry and Development offices in the provincial and in the national level
- Adopting the re-christened name of PDOs as Planning and Development Office, for facilitating its role as the think tank for the province.

This was a small yet significant step, which foreshadowed the discussion and deliberations on the achieving a convergence in vision and strategy in the initiatives of Don Bosco, which was the theme of the next Strategic Plan meet, "Convergence for Impact Development"

### ***Convergence for Impact Development : Annual National Meet of the PDOs: November 2018, Bangalore***

The Annual Meeting of Planning and Development Offices was held in Bangalore, and was themed "Convergence for Impact Development". The meeting was aimed at bringing about a convergence of the major deliberations of the same are given below:

- Executing the deliberations of the PDO-Youth Pastoral Delegation meeting, including PDO playing a preliminary role as the think tank of the province, aiding in strategizing and planning. The new PDO document, unveiled at the International PDO Meet, Nairobi, was pushed to be adopted and practised by the individual network partners.
- Development of concept notes on the Four Flagship Program, finalizing the same to be presented to the SPCSA.
- Preparation of the statutes of Bosconet, finalizing the same to be presented to the SPCSA, under the leadership of the Director and Assistant Director of Bosconet.
- Capacity Building of PDOs and lay staff to handle large scale projects, including building capacities on disaster preparedness among the 12 PDOs.

## Launch of Don Bosco Flagship Program

Tangible impact spread over a large geographical have been oft quoted as the key factors for increasing the visibility and credibility Don Bosco in the Indian market. In lieu of the same, there was a proposal to launch four key pan India Flagship programs for greater reach and impact on namely four verticals:



**Empowering  
Young at Risk**



**Skills for  
Sustainable Life**



**Empowering  
Women & Family**



**Care for  
Planet Earth**

Don Bosco Network initiated the discussion about national impact at the National PDO Meet 2018 held in Bangalore and the follow up meeting held in February 2019, in Goa. A need was felt to streamline the strategies under each of the flagships and to arrive at a consensus on branding each of the flagships. Post a fruitful group discussion, names were suggested for each of the flagships, and the common strategies were aligned together:

**Launching of  
Don Bosco  
Flagship Program  
: DB-CRM**

Don Bosco  
Child Rights Mission,  
Children for Tomorrow,  
Happy Childhoods

**Skills for  
Sustainable  
Living: DB-LM**

Don Bosco  
Livelihood Mission,  
DB Youth for Change,  
DB Skilling India

**Women  
Empowering:  
DB EOW**

Equal Opportunities for Women/  
Empowerment of Women,  
Women-Transforming Lives,  
Fair Deal for Women, India's Daughters,  
Women: Transformers of Society,  
MIP: Making it Possible

**Integrated  
Programs:  
DB CARE**

For Education Skilling  
and Livelihoods,  
Education for Sustainable  
Livelihoods

## Bosconet leading Impact Evaluation of Don Bosco

Impact Evaluation (Phase –II) for Strategic Planning process of SPCSA was initiated in the year 2018-19, with the aid of an external evaluation partner, TATA Institute of Social Sciences (TISS). Such an evaluation was deemed essential to quantitatively and qualitatively assess the impact of Don Bosco in its social development ventures across India.



## *Don Bosco Network leading Impact Evaluation of Don Bosco*

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## *Humanitarian Aid*

Don Bosco Network was instrumental in supporting the humanitarian efforts of Don Bosco India, spearheaded by Bangalore province during the disastrous Kerala floods. Such an immediate response was also visible during the disaster relief aid provided during the Gaja cyclone in southern Tamil Nadu. The province of Trichy was instrumental in utilizing the aid for the best possible relief efforts.

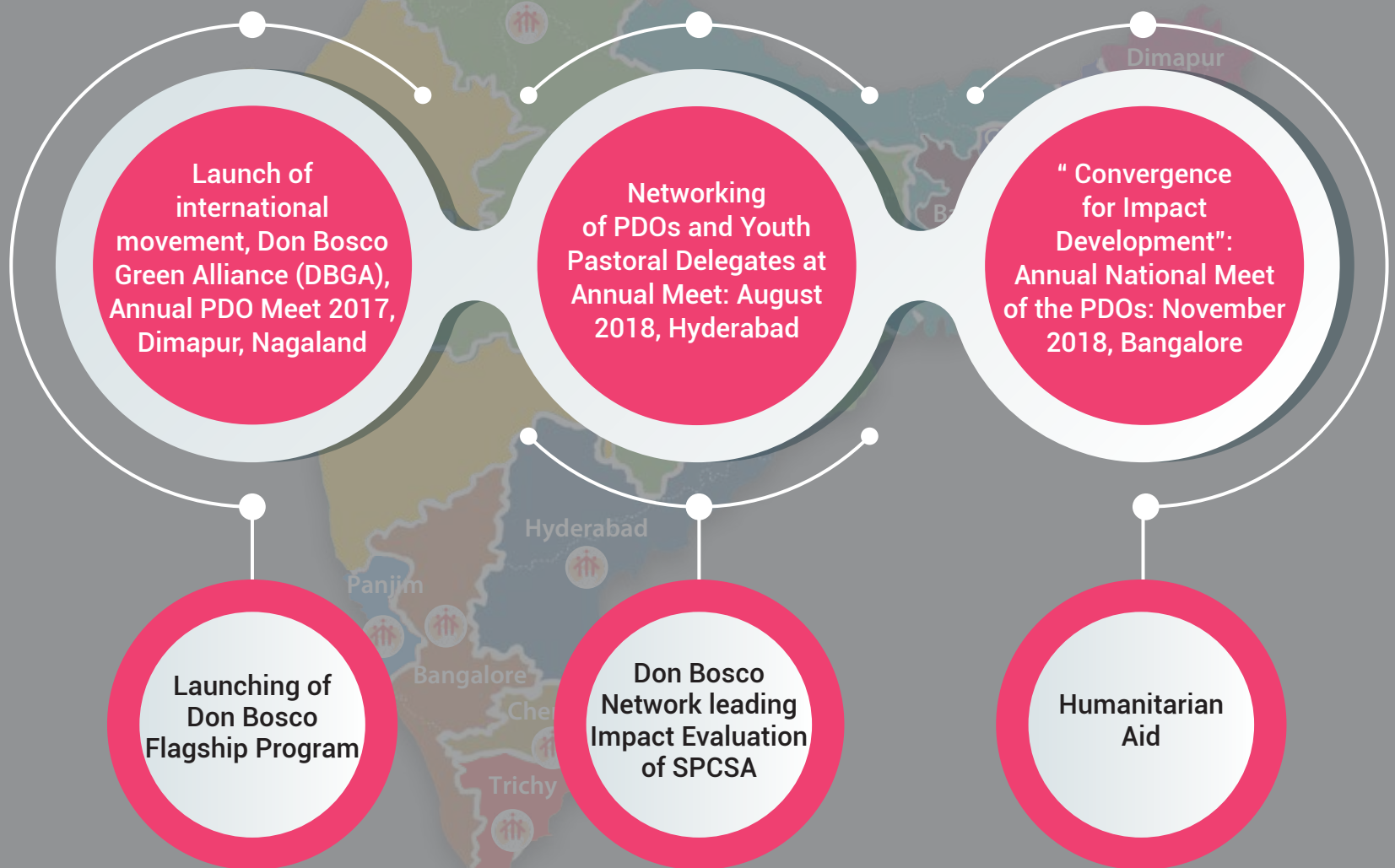
## *Awards and recognition*

In February 2019, Don Bosco India was honoured with the Art4Peace award in New Delhi, for their excellent contribution towards providing quality education. Don Bosco Network, being the network of social development institutions of Don Bosco India was felicitated at the event, and Fr. Noel Maddhichetty, Director - Don Bosco Network, received the award on behalf of the entire Don Bosco family in India.



# Resource Development Interventions of Bosconet

Don Bosco Network has been a significant contributor in strategizing and finalizing a national level strategy for Don Bosco India, in an effort to have a national level impact, in the past two years, thereby establishing its role as the resource development unit of Don Bosco South Asia.





## Fundraising Achievements

The 6 departments of Don Bosco Network - Direct Dialogue Process (DDP), Education to Social Giving (ESG), Donor Relation Process (DRP), Corporate Social Responsibility (CSR) and Media and Communication (MnC) have been actively involved in mobilizing funds through multiple avenues. The departmental performance pertaining to the aforementioned period has witnessed a visible improvement has been observed in terms of the people reached out and the resources mobilized. The same has been represented numerically and graphically below:



# Fundraising Achievements: Departmental Performance 2018-19



The Direct Dialogue Process has successfully mobilized funds through over **1894** individual donors who contribute a monthly amount to the cause of Don Bosco across **7** cities of India.

The School Fundraising team has reached out to over **57,468** students over **101** schools across India.

The Donor Relation Process team, along with the team for Digital Fundraising has forged a close bond with our existing donors, while expanding the prospective donor database to over **67,500** individuals.

There was a visible increase in the number of people reached out through social media, thereby increasing the visibility of Don Bosco India. In 2018, **1625** people were reached through social media engagement with the number of likes and hits reaching up to **4226**.

Over **3500** corporate organizations have been introduced to the work undertaken by Don Bosco institutions in India, in an attempt to collaborate with them.

Over **86** project proposals have been presented to various corporates, Public Sector Undertakings (PSUs). 6 proposals among them are in the final stages of approval with different local funding organizations.

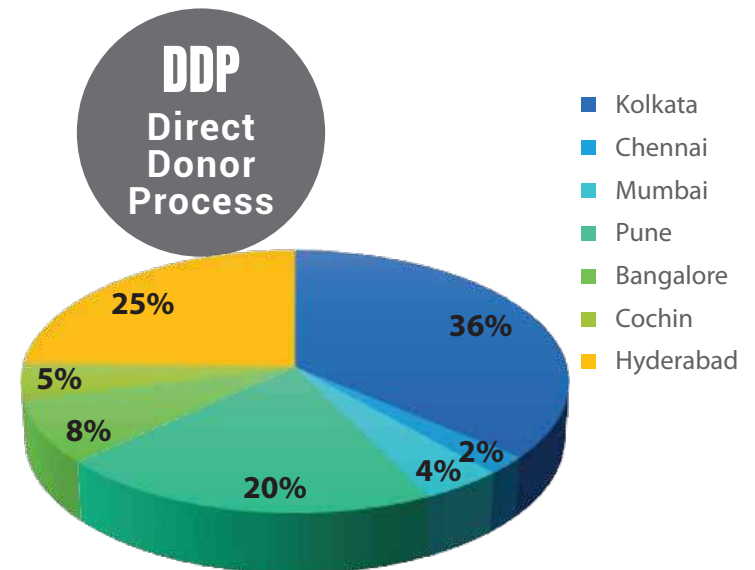
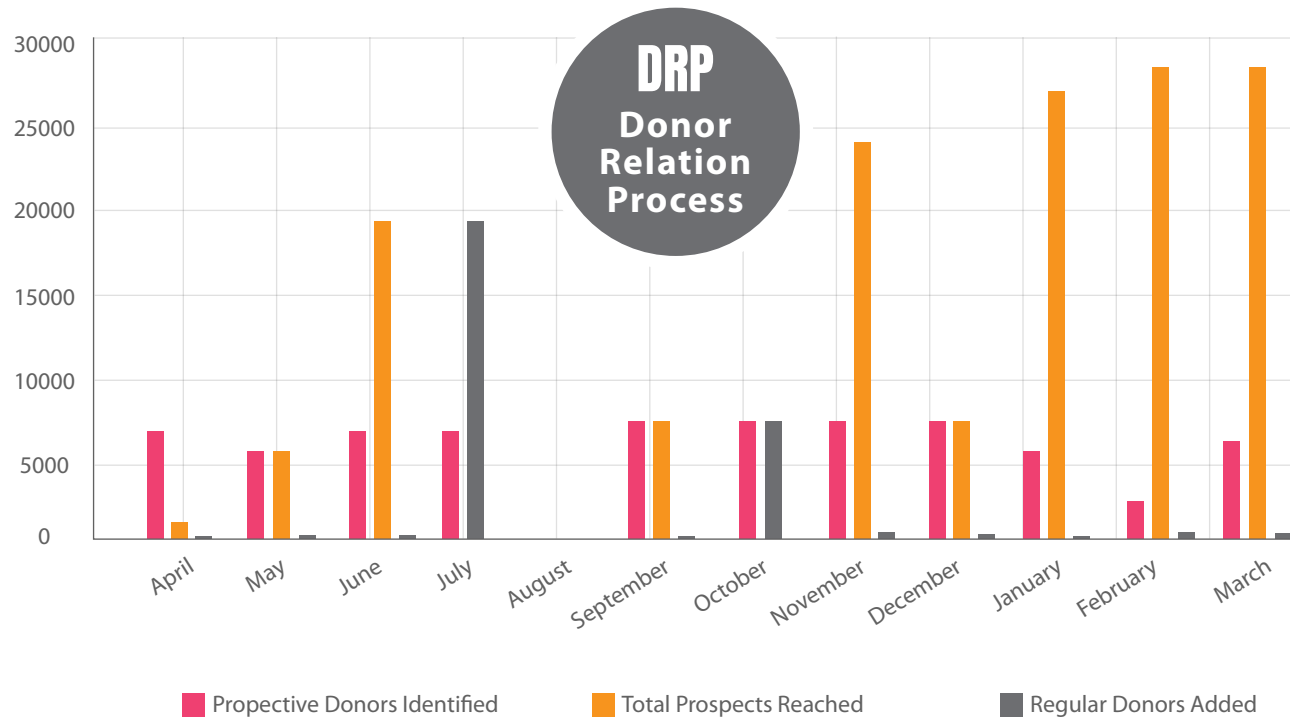
6 proposals presented to various donor agencies have been sanctioned for implementation in the year 2019-2020

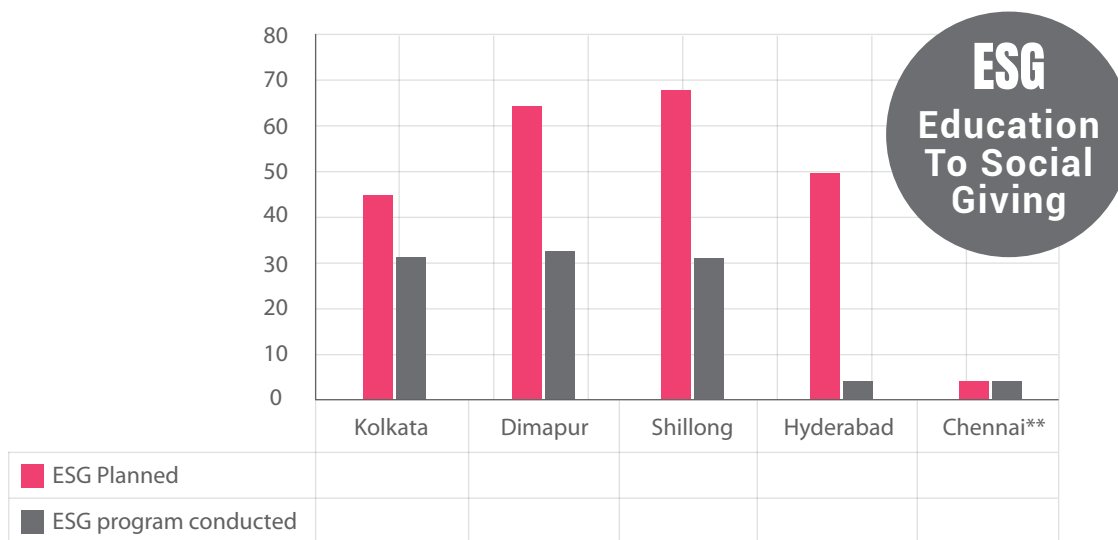
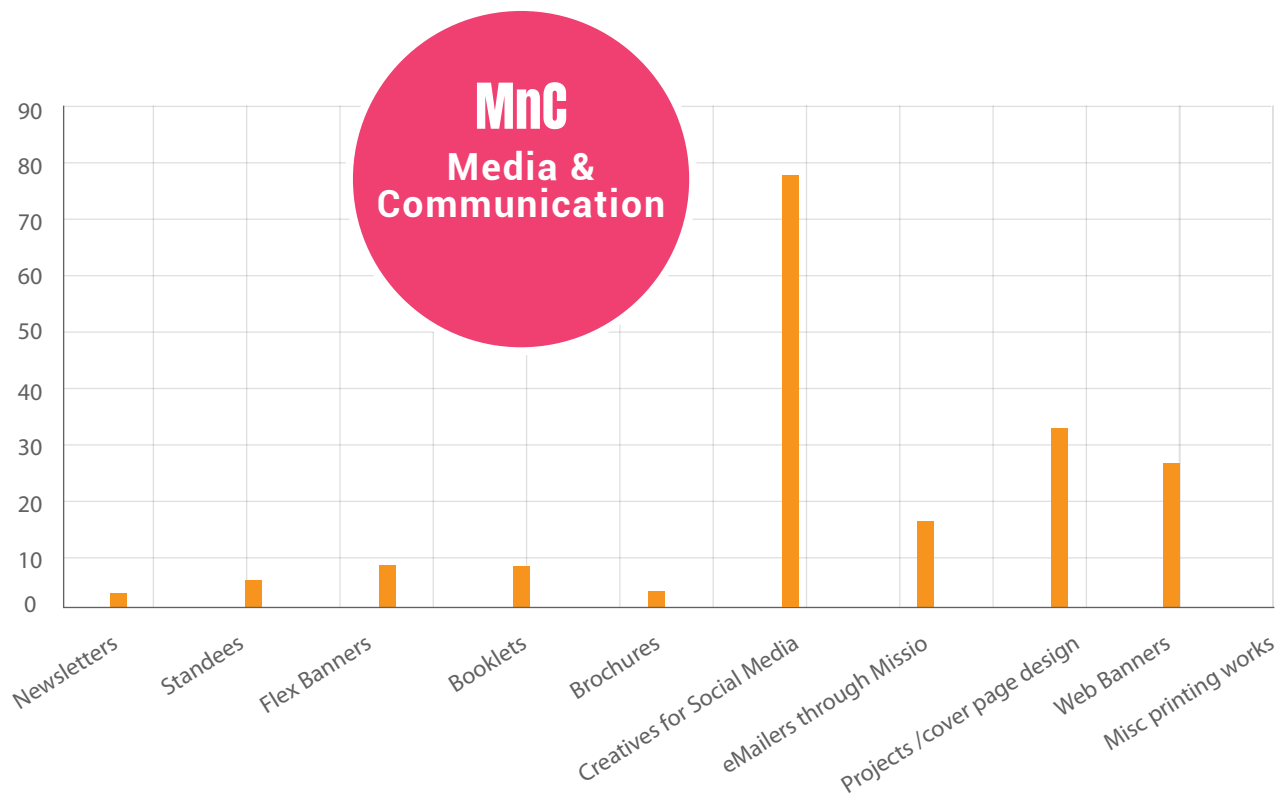
# Achievements of the departments in the year 2018-19

The year 2018-2019 was a challenging year for Don Bosco Network, many enhanced initiatives were adopted this year. The graphs highlights the performance of all the departments of Don Bosco Network.









# Our Projects

In the year 2018-2019 six projects are being implemented in different parts of India, focussing on our 4 flagship interventions. The report emphasis on the impact made in the lives of beneficiaries through various programmes and trainings.

**5325**

women have been trained under this project have established small scale entrepreneur units in their own villages and generating income.

**73.3**

of the women self-financed the setting up their own enterprise.

**1027**

SHGs members were trained communication and leadership skills so as to maximize the functioning.

**3520**

were trained under production skill training.

## Sustained Income for Rural Women through Entrepreneurial Activities and Social empowerment

Sustained Income for rural women through micro entrepreneurial activities is a three-year project implemented in 4 states Goa, Karnataka, Kerala and Maharashtra. Our target group for this project were women living in the rural peripheries. The major aim of this project was to empower women financially and to promote income generation activities among them for improved income.

The objectives of this project was to train women of self- help groups members in entrepreneurship skills, micro business skills, production of specific consumer products, within the three years of the project. Women from self-help groups were given the trainings on entrepreneurial skills, finance linkages trainings, market survey was conducted to assess the market needs and sustainability of the products, and accordingly they were given training on production of specific consumer products. These trainings have enhanced their entrepreneurial skills, financial knowledge and also the group dynamics of the SHGs. Capacity building trainings and awareness promotion activities were conducted to boost their confidence, enhance their leadership skills and empower them socially.

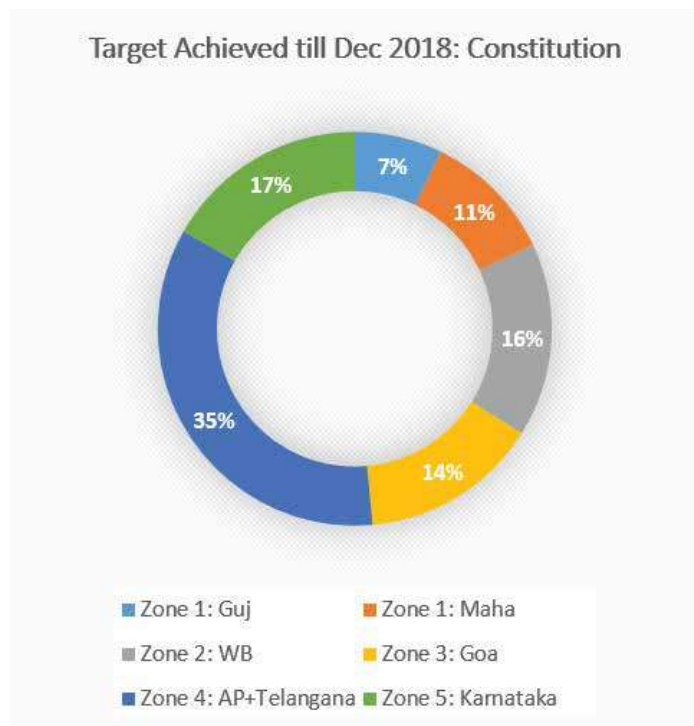


# Adult Literacy Programme

The adult literacy programme is being implemented in seven urban states of Gujarat, Maharashtra, Karnataka, Goa, Andhra Pradesh, Telangana and West Bengal in collaboration with Tata Consultancy services. The objective of this project is to empower the poor by increasing the adult literacy rate, so that they learn and gain knowledge about the development in the world, country, state and region on various aspects that would help improve their occupation, income and ultimately better quality of life.

Adult literacy programmes aims at extending educational option to those adults who have lost the opportunity and have crossed the age of formal education to learn. Through this project we teach the beneficiaries through computer- based functional literacy programme developed by Tata Consultancy Services in an interactive programme created in 7 languages i.e. Telugu, Kannada, Hindi, Bengali, Gujarati, Konkani and Marathi respectively.

**24500** adults have benefitted from this project.



# Poverty alleviation through women group-based Income Generation in Organic Farming & Production Skills

Poverty alleviation through women group-based Income Generation in Organic Farming & Production skills training is implemented in Tamil Nadu, Jharkhand and Chhattisgarh. The goal of this project is to eradicate poverty by capacitating women as entrepreneurs, encouraging them to start micro business, train women to utilize available resources to make kitchen garden at homes and generate income. The main purpose of this project is to empower the weaker sections of the community in Tamil Nadu, Jharkhand and Chhattisgarh. Chhattisgarh and Jharkhand is a tribal belt, where the majority of people are living in the underdeveloped areas where people face the challenge of financial stability.

Women from self-help groups were given the trainings on entrepreneurial skills, finance linkages trainings and organic farm and kitchen garden training. These trainings in particular kitchen garden training have helped them to save money and at the same time cater to their nutritional needs. 80% beneficiaries practice agriculture, these women are using the organic methods learned through the trainings in agriculture.

**251** active SHG groups are functioning in both the regions.

**3059** are benefitting from this ongoing project.



# Socio-economic empowerment of 100 underprivileged youth at Mirpara through competency based skill training.

Don Bosco Network in collaboration with PriceWaterHouseCooper (PWC) Foundation, empowered 98 underprivileged youth at Mirpara, through competency based skill training. The youth were divided into two batches- Batch 1 (48 men and 10 women); Batch 2 (50 men and 10 women). The beneficiaries aged 18-35, belonged to the marginalized and underprivileged sections of the society, including BPL, tribals, SCs, STs and minority communities. The training was conducted for six months which had both theoretical and practical components. The courses offered were: electrical works, refrigeration, air conditioning and industrial sewing machine operations. The youth were provided with hands on training through external stakeholders. Most of the youth were recruited by the companies in which they interned. 29 Youth from batch 1 and 35 youth from batch 2 secured employment after the training.

The beneficiaries had faced impoverishment and marginalization throughout their lives. These social factors had affected their psyche and caused decreased motivation levels, low self-esteem, harmful coping skills and social dysfunction. Thus, the programme took an integrated approach towards training the youth. Personality development workshops and sessions on coping skills were essential components of the training. It helped the beneficiaries in developing confidence, positive self-esteem, assertiveness and enhanced their motivation

levels. Gender sensitivity sessions were incorporated to sensitise the 98 beneficiaries about women issues and rights. Extra-curricular activities like excursion, cultural events amongst others were included so that high retention rate is maintained. Thus, a wholesome transformation of the beneficiaries was achieved.





# Empowering 30 displaced Afghani Refugee Women through Job Oriented Skill - Training

This project aims at developing the skills of refugee girls through various skills training. 30 refugee girls (aged 18-25 years) was registered in the program. Post the registration, the girls underwent counselling and life coping skill training for a period of 10 hours (5 days). The partner, BOSCO Delhi, imparted communication skills to the candidates. Post the Initiation phase, the skill training courses was undertaken.

**8** girls received training on computer skills.

**20** girls received training on beautician course.

On the conclusion of the program, the partner agency was responsible for job placement and subsequent follow up of the placed candidates were done for a period of 3 months.



## List of Sanctioned Programmes 2017-2018

Company	Name of the Project	Location	Total Project Amount in INR
Macquarie Foudation	Livelihood enhancement and social integration opportunities to the poor rural youth who migrate from their homes	Pan India	20,00,000
eClerx India Ltd.	Livelihood enhancement and social integration opportunities to the poor rural youth who migrate from their homes	Pan India	20,00,000
General Insurance Corporation of India	Financial support for purchase of 5 school buses in 4 Don Bosco village schools	4 Don Bosco Schools in Telangana and Andhra Pradesh	98,98,565
Asian Paints	Increasing Water Potential through rejuvenating two ponds, Lovelapalem", in Visakhapatnam	Lovelapalem, Vizag	48,58,149
Asian Paints	Water wise club to educate and promote conservation of water recourses and environment protection in 8 schools in Visakhpatnam	Visakhapatnam	37,39,630
Asian Paints	Rain water harvesting and water management system creation at the slops at Maduthuru High School in Visakhapatnam	Visakhapatnam	26,11,898
India Trade Promotion Organisation	Sustainable income for 900 poor rural women in Jharkhand throughgroup based income generation activities.	Chainpur Tehsil, Gumla district, Jharkhand	10,00,000
Polish Ad	Empowering 30 displaced refugee women through job oriented skill training	New Delhi	6,27,940
Hitachi	SAKSHAM: Comprehensive educational program for street children in slums of Hyderabad, Warangal, Chennai and Delhi	Panjim, Guwahaty, Shillong	10,00,000
Total amount raised through CSR 2018-19			2,77,36,182

## Income Account Statement from 01.04.2018 to 31.03.2019

FOREIGN FUND	
Income	Amount in INR
Fastenaktion, Austria - For Gender Equity Education	11,81,150
Don Bosco Mondo- For Educational support	5,78,954
DB Mission Bonn - Tailoring Trainings for women	15,03,704
Wider Vision Foundation, Germany - For Educational support	1,97,092
Jugendhilfe weltweit-Educational Support	2,42,885
DBDOC- Kolkata for Educational Support	1,00,000
Associazione Missioni Don Bosco - For Educational Support	3,92,62,092
Jugendhilfe weltweit - For Poverty Alleviation through income generation activities	68,76,496
Salesian Mission, Spain - DB Education & Animation for Leadership	62,55,127
Deutsche Provinz - Digital Fundraising	7,74,537
Macquarie Foundation - Livelihood enhancement for poor rural youth	20,00,000
Hitachi - Education support for the young at Risk	10,00,000
Cecile Beck - For Educational support	48,994
JEW - For Educational support	1,55,748
General Donation for Educational support	21,000
<b>Sub Total</b>	<b>6,01,97,779</b>



## Income Account Statement from 01.04.2018 to 31.03.2019

### INDIAN FUND

Income	Amount in INR
CSR Donation - Corporate Social Responsibility	1,82,84,654
DDP Donation - Donor Relation Process	65,66,122
ESR Donation - Education to Social Responsibility	32,08,708
DRP Donation - Donor Relation Process	9,51,871
Donation received for Technical Training institute	80,70,000
Donation Received for the Young at Risk	7,33,000
Sub Total	3,78,14,355
Grand Total	9,80,12,134



## Expense Account Statement from 01.04.2018 to 31.03.2019

Expense	Amount in INR
Purchase of Bus for schools	25,00,000
Adult Literacy Program Project Expenses	64,09,025
Skill Training Expenses for youth	10,66,450
Skill training for refugee women	6,00,090
Disaster Relief Expenses	16,00,000
Support to Technical Training Institute, Delhi	79,70,000
Support for conference Hall, Dwarka, Delhi	5,00,000
Self Sustainability Project Expenses	1,57,97,301
Strategic Planning Project Expenses	5,79,247
DEAL Project Expenses	36,27,784
Gender Equity Education Project Expenses	7,42,528
Poverty Alliviation through income generation activities	55,82,476
Educational Support	3,44,68,933
Tree plantation Project	8,90,457
Tailoring Training for women Project Expenses	10,00,000
Administrative Expenses	27,23,859
<b>Grand Total</b>	<b>8,60,58,150</b>



### **BOSCO** New Delhi

- Jharkhand
- Chhattisgarh
- Madhya Pradesh
- Orissa
- Delhi
- Punjab
- Uttar Pradesh
- Haryana

**24** NGOs



### **BRO (Bosco Reach Out)** Guwahati

- Assam
- Meghalaya
- Mizoram
- Tripura

**24** NGOs



### **AIDA (Anma Integrated Development Association)** Dimapur

- Arunachal Pradesh
- Upper Assam
- Manipur
- Nagaland

**46** NGOs



### **BIDS (Bosco Integrated Development Society)** Shillong

- Silchar
- Meghalaya
- Assam

**26** NGOs



### **DBDOC (Don Bosco Development Office)** Calcutta) Kolkata

- West Bengal
- Sikkim
- Katihar
- Bihar
- Jharkhand
- Nepal

**45** NGOs



### **KDS (Konkan Development Society)** Panjim

- Goa
- Maharashtra
- Karnataka

**16** NGOs



### **SURABI (Strategic Urban Rural Advancement Banking Institute)** Chennai

- Tamil Nadu

**52** NGOs



### **BSK (Bosco Seva Kendra)** Hyderabad

- Andhra Pradesh

**26** NGOs



### **DBDS (Don Bosco Development Society)** Mumbai

- Gujarat
- Maharashtra
- Madhya Pradesh
- Rajasthan

**28** NGOs



### **CAUVERI (Coordinated Action for Urban Village Empowerment and Resource Identification)** Trichy

- Tamil Nadu

**24** NGOs



### **BREADS (Bangalore Rural Educational and Development Society)** Bangalore

- Karnataka
- Kerala

**43** NGOs



**DON BOSCO**  
NETWORK SOUTH ASIA

# Our Partners



## Don Bosco Network

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