

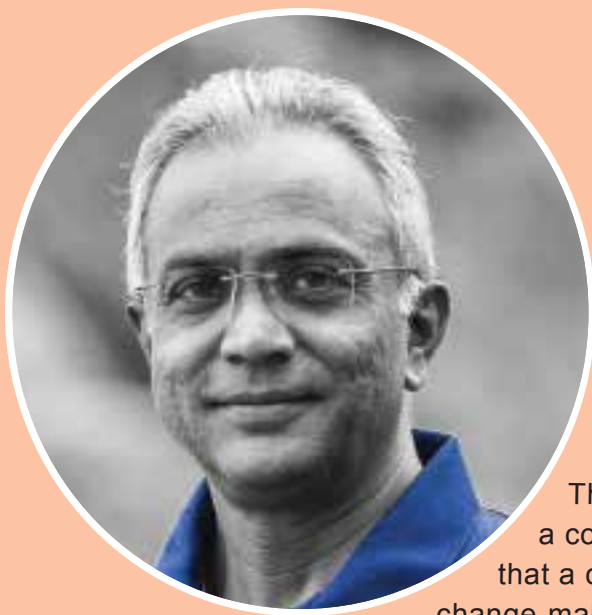


DON BOSCO
NETWORK SOUTH ASIA



**Empowering
people for
self-reliance**

**Annual Report
2019-2020**



Message from the Director

Warm greetings from the Don Bosco Network!

Through 2019-20, Don Bosco Network- Bosconet has moved forward creating a convergence, to create a collective vision for Don Bosco India internally in order that a cohesive presence can be presented externally to donors, partners and at other change-making forums where development issues are raised. As a resource development organisation for Don Bosco India, it is vital to present a single vision for a well-connected pan-India network.

To this end, the Don Bosco Network partners were facilitated to streamline the Don Bosco development vision in India and two flagship themes were identified: Empowering people for self-reliance and climate concerns. These themes broadly cover our work with the most vulnerable and/or marginalised communities while also working for a sustainable environment for all.

I am happy to note that there has been lots of growth in the organisation among the resource mobilisation initiatives even as rapid development in technology calls for dynamic updating of our work processes. This annual report presents a snapshot of the activities of our various departments during the year.

As always, it would have been impossible to achieve anything without our wonderful partners and donors who loyally support our joint vision and efforts. Our heartfelt thanks and appreciation to each one of you for your valuable contribution towards making our Earth a better place for all, especially those children and communities on the margins.

With thanks and best wishes,

Fr. Noel Maddhichetty SDB
Director,
Don Bosco Network-South Asia, Bosconet

Introduction to Don Bosco Network

Don Bosco Network is a network of Don Bosco development institutions across India. It is responsible not only for networking but also for building capacities and visibility for Don Bosco India. Apart from this primary role, Don Bosco Network is also engaged in accessing and mobilising resources for the developmental interventions of the network.

The activities of Don Bosco Network in strengthening the capacities of Don Bosco India, strategic planning for national impact and initiatives in resource mobilisation have been consolidated in this report.

Don Bosco - empowering global citizens since 1859, across 133 countries



"Don Bosco Network envisages a just world, where everyone lives in dignity and cares for our home – the Earth."



Our mission is to enable people to:

- access the right to a dignified life***
- live in productive harmony with Nature***

Since 1906, Don Bosco Network – South Asia (Don Bosco Network) has been at the forefront of empowering people, especially the vulnerable young on the social and economic peripheries, through education and skilling.

Develops resources for Don Bosco India which spans 28 states, 11 interstate development organisations and 354 NGOs.



BOSCO (Bosco
Organisation for Social
Concern and Operation),
New Delhi

- Delhi
- Punjab
- Odisha
- Chhattisgarh
- Madhya Pradesh
- Haryana
- Uttar Pradesh
- Jharkhand

24 NGOs



DBDOC (Don Bosco
Development Office
Calcutta), Kolkata

- West Bengal
- Bihar

45 NGOs



BRO (Bosco Reach
Out), Guwahati

- Assam
- Meghalaya
- Mizoram
- Tripura

24 NGOs



DBDS (Don Bosco
Development Society),
Mumbai

- Gujarat
- Rajasthan
- Maharashtra
- MP

28 NGOs



KDS (Konkan
Development Society),
Panjim

- Goa
- Karnataka
- Maharashtra

16 NGOs



BREADS (Bangalore
Rural Educational and Development
Society), Bangalore

- Karnataka
- Kerala

43 NGOs



BIDS (Bosco
Integrated
Development
Society),
Shillong

- Assam
- Meghalaya

26 NGOs



AIDA (ANMA
Integrated
Development
Association),
Dimapur

- Arunachal Pradesh
- Upper Assam
- Manipur
- Nagaland

46 NGOs



BSK (Bosco Seva
Kendra),
Hyderabad

- Andhra Pradesh
- Telangana

26 NGOs



CAUVERI (Coordinated
Action for Urban Village
Empowerment and
Resource Identification),
Trichy

- Tamil Nadu

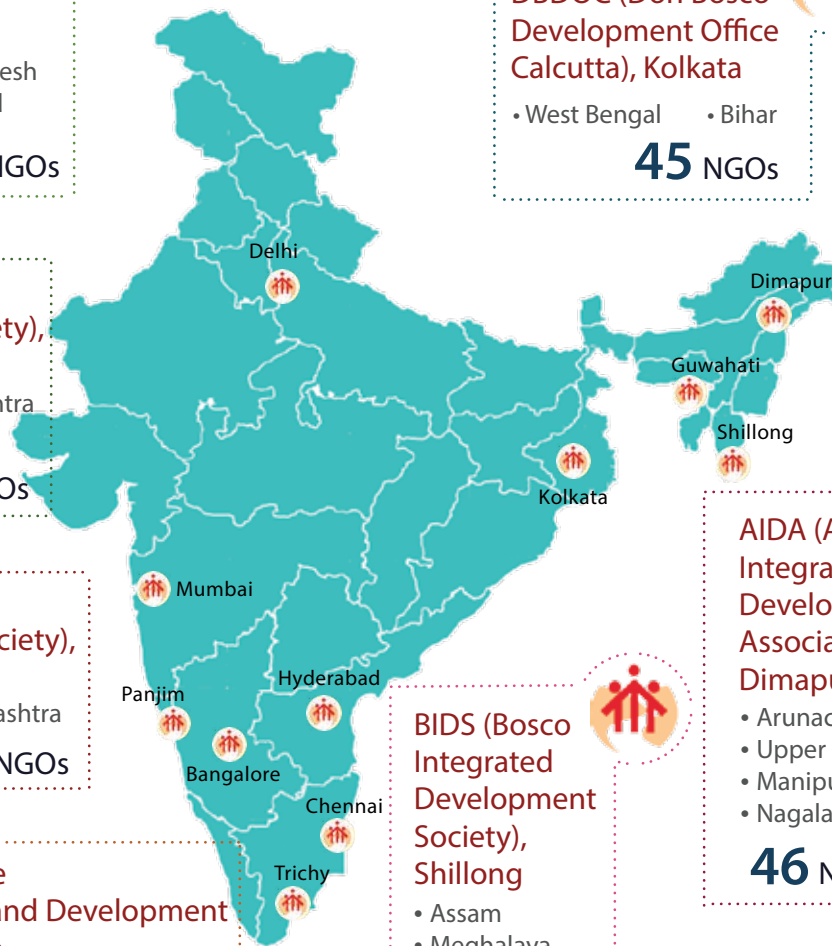
24 NGOs



SURABI (Strategic Urban
Rural Advancement
Backing Institute), Chennai

- Tamil Nadu

52 NGOs



Resource Development & Capacity Building In Don Bosco Network

Over the past year, Don Bosco Network has been instrumental in resource mobilisation for the Don Bosco institutions across India. To strengthen its initiatives, it proposed common thematic grounds among the 11 Regional Development Offices to create focussed flagship programmes.

Don Bosco Network Partners Meeting, South Asia

The Regional Meeting of the Don Bosco Development Offices of South Asia was held at the Mathias Institute and Salesian Provincial House, Shillong on 26-27 July 2019. The meeting witnessed participation from all 11 regional Executive Directors and the Don Bosco Network team.

The theme of this year's Regional Meet was "Unfolding Opportunities for Development" with primary focus on charting strategies for moulding the regional development office into its more comprehensive role, as the 'Think Tank' of the region. The highlights of the regional meet:

- Based on shared experiences, areas of strengthening to enable regional offices to undertake their new role were identified: research and analysis, strategic planning, networking, volunteering, and awareness creation.
- Each region presented projects that have had significant impact, following which, the need was put forth to synergise and take these projects to the national level.

Capacity Building Programme on Disaster Preparedness

The first-ever capacity building programme on Disaster Preparedness was held on 28th July at Mathias Institute and Salesian Provincial House, Shillong, for the staff of the 3 North-Eastern regional offices: Bosco Integrated Development Society-Shillong, Bosco Reach Out-Guwahati and AIDA-Dimapur. The training programme saw participation from 28 staff from the regional offices including the religious from FMA and SDB sisters' congregation of the 3 regions.

Mr. Bablu Sarkar, State Office-West Bengal, Caritas India, was the resource person for the one-day capacity building programme. This training programme was organised in keeping with the disaster preparedness document, 'Streams of Solidarity' published and released by Don Bosco Mondo at the International PDO Meet in Nairobi, in 2018.

Annual Don Bosco Network Meeting

The Annual Regional Meet of the regional offices was conducted from 18-20 January 2020 at Don Bosco Provincial House, Mumbai. The training saw the participation of 10 regional offices, 2 Economers, a resource person from SAVE Foundation, Belgium and a representative from Don Bosco Mondo, Germany. The Meet was animated by resource persons from Sattva Consulting whose mandate was to facilitate the emergence of focussed flagship programmes for the Don Bosco Network.

Following were the highlights of the meet:

- Climate concerns, Citizenship Forums for Nation Building were identified as the flagship programmes that the regional offices preferred to execute.
- Two committees consisting of the regional offices were formed with the following purpose
 - To research activities to be undertaken under the flagship theme in the provinces.
 - To document best practices in the regions that fall under the flagship theme.
 - To arrive at an agreement on future work under the flagship programmes.



I. ENABLE PEOPLE TO LIVE A LIFE OF DIGNITY



**Empowering
the young at risk**



**Skilling youth
for sustainable
living**



**Empowering
women and
communities**

II. IN PRODUCTIVE HARMONY WITH NATURE



**Caring for
the Earth**

**WE'VE BEGUN.
LET'S COLLABORATE TO ACHIEVE
SOCIAL AND ENVIRONMENTAL JUSTICE
FOR ALL.**

PROGRAMME SNAPSHOTS (2019-20)

I. ENABLE PEOPLE TO LIVE A LIFE OF DIGNITY

Don Bosco Network- South Asia engages with different stakeholders in a variety of ways to enable every person, young or old as a global citizen, to a life of dignity.

A. Empowering the young at risk

Care and education of marginalised children and youth to foster new beginnings



1. Quality education for rural children through safe transport

With financial support from the General Insurance Corporation, India, five Don Bosco rural schools located at Mariapuram, Ravapulem, Wyra and Punganur districts of Andhra Pradesh and Telangana were provided with school buses. A lack of public transport was making the schools inaccessible to a large rural population.

The five buses collectively are travelling 72 kms per day and serving 1000 children in approximately 200 villages. It is ensuring safe travel for rural children and making quality education accessible to them.



2. Educational infrastructure for tribal children in Assam

With the generous support of Marelli, Don Bosco Network was able to successfully upgrade the computer and science lab infrastructure in Don Bosco schools, benefitting 1758 tribal children in Tinsukia and Khobong in Assam. The grant helped to create better educational opportunities for children in these areas especially in the areas of general and computer sciences.

A very important factor to promote higher education is the availability of clean, working toilets especially for girl children. In this context, a new toilet complex with 11 toilets was also constructed in Tinsukia.



3. Supplementary education for migrant children living on streets

Supplementary education, computer literacy training and personal guidance is provided for 42 children of migrant families living under the flyover in Palam, Delhi. Opportunities for recreation and sports are also created for these children.

Through this programme, Don Bosco Mondo also sponsors the education of three children.





4. Education support for children living in slums

In collaboration with PricewaterhouseCoopers Service Delivery Center (Kolkata) Pvt. Ltd., supplementary education support was provided for 450 children in the slums of Tangra in West Bengal.

Besides the evening tuition classes, sports and life skills training were extended to the children.

B. Skilling youth for sustainable living

Enable youth with technical and life skills to become productive citizens



1. Socio-economic empowerment of underprivileged youth

Pricewaterhouse
Coopers (PwC)
India Foundation

PricewaterhouseCoopers (PwC) India Foundation is working with Bosconet on a project in Mirpara, West Bengal, to mobilise 100 underprivileged youth from neighbouring schools and villages and train them in industrial skills to help them earn a livelihood. Gender equity is promoted with a focus on livelihood skills for young women.

The 6-month training imparts theoretical and practical knowledge to the youth and on successful completion, they are assisted in finding jobs. The first batch of students has been successfully trained.

2. Skilling tribal youth in organic farming

Located in Vishakapatnam, Andhra Pradesh, this project aimed at poverty alleviation and employment generation among tribal youth, through skilling them in organic farming. Preparatory activities such as preparing the land for cultivation and ploughing the land were completed across the proposed 4 acres. Bischofliches Generalvikar collaborated with Don Bosco Network to accomplish this project.



3. Job-oriented skill training for the marginalised youth

The project objective was the socioeconomic emancipation of marginalised youth through job-oriented skill training and employment. Training in welding skills was provided for the marginalised youth of Liluah, West Bengal with support from TM International (a JV of TATA Logistics).



4. Don Bosco Job Placement Network (JPN)

JPN is currently an employment support and job placement service that tries to link the unemployed poor, marginalised rural and urban youth with employment opportunities. Currently operational in Chennai, Trichy, Hyderabad and Bangalore with a plan to reach across India,

JPN reaches the skilled, semi-skilled and unskilled poor through call centre services, coordinators and a mobile app. Potential employers can also use JPN to find suitable candidates for their required job profiles.

Macquarie Group Foundation and eClerx India supported the development of the network and the mobile application.



C. Empowering women and communities

Enable women and marginalised communities with literacy and sustainable skills for financial stability



1. Adult literacy programme

An adult literacy project was started in collaboration with Tata Consultancy Services, using laptops to provide literacy classes for rural women in Maharashtra, Gujarat, Karnataka, West Bengal, Goa, Andhra Pradesh.



2. Capacity building of civil society organizations (CSOs)

During the first phase in Goa, Hyderabad and Telangana states, 360 CSOs were trained on right-based programming. This interstate programme envisages reaching 1080 CSOs and indirectly benefitting 270,000 people across the country in 3 phases. This programme is supported by BMZ, Germany.





LUMINOUS

3. Empowerment of rural women through livelihood creation and self-help groups

With support from Luminous, 300 rural women in Una district of Himachal Pradesh were mobilised and facilitated to form SHGs. Trainings were provided in formation and operation of SHGs, financial literacy and entrepreneurship.

A market survey was conducted to identify suitable products with market potential for the women to produce with low investment.

4. Programme for underprivileged girls

Don Bosco Network provided living support for 66 underprivileged girls at Don Bosco Navajeevan shelter in Hayathnagar, Telangana through the generous support of Jugend Eine Welt.

These girls stay at the shelter home and rehabilitation centre where they are provided three meals a day, formal and non-formal education and medical care.



**JUGEND
EINE
WELT**

PROJECT SNAPSHOTS (2019-20)

II. IN PRODUCTIVE HARMONY WITH NATURE

The Don Bosco Network promotes sustainable lifestyle choices, production and consumption patterns through awareness creation, skill training and partnerships. It involves children and communities locally to support conservation of forests, waterbodies, plant trees, reduce and recycle waste.

D. Caring for the Earth

Promote sustainability and climate action as responsible citizens of planet Earth



1. Adapting to climate change through afforestation programmes

Tree plantation initiatives were started in Madhavaram, Chennai with the objective of adapting to climate change. Other activities included the cultivation of orchids and the production of fertilizers.

This initiative was supported by the UPS Foundation.



2. Climate action and community development

Don Bosco Network and Asian Paints Pvt. Ltd partnered together for the community development of villages in Rambili mandal, Vishakapatnam, Andhra Pradesh to build community resilience. Behaviour change communication about environmental consciousness and water conservation among the children and community, was planned and achieved through the formation of 14 Water Wise Clubs in 8 government schools. The capacitated Water Wise Clubs conducted 21 water conservation awareness rallies and 10 tree plantation drives.

To help children in the rural areas improve their academic capacities with access to computers and the internet, a solar- powered computer lab was set up in the Government High School, Maduthuru while an evening tuition study centre was started in Lovapalem school. The formation/reactivation of 4 self-help groups and their capacitation aimed at enhancing the financial status of women in these villages.



3. Increasing water potential by rejuvenating ponds

A decrepit pond in Panchdharla, Andhra Pradesh, was renovated to provide water to 50 agricultural families. The debris was cleared, the pond was desilted, its depth increased and an embankment was constructed. A total of 21093.75 cubic metres of water potential was created. Asian Paints Pvt. Ltd. collaborated with Don Bosco Network for the project.



Income and expenditure statement for the year ended 31 March 2020

Income Statement

Particulars	Schedule No.	Year Ended 31-Mar-2020 (Rs.)
INCOME		
Contributions & Donations	8	1,93,42,138.00
Other Receipts	9	20,80,359.00
DONATIONS / GRANTS ALLOCATED TOWARDS EXPENSES		
Education Support (Don Bosco Mondo)		1,24,293.00
Educational & Social Support in Varanasi School		3,08,000.00
Education - Higher Studies for Sal. In Education		21,05,512.00
Strengthening Local Resource Mobilization (Porticus)		16,44,045.52
Educational Support (Associazione Missioni)		3,60,21,022.48
DB Education & Animation for Leadership (DEAL)		19,90,785.00
Gender Equity Education		5,11,449.00
Educational Scholarship for Street Children (Hitachi)		9,60,000.00
Relief of Poor - Organic Farming Programme		51,79,137.00
Relief of Poor - Organic Farming Programme - Vizag		5,00,000.00
Education - Strategic Planning Prog.		23,39,744.00
Education - Tailoring Training for Women (DB Mission)		5,03,704.00
Education - UPS Programme		18,79,067.00
Education - Empowering Civil Society by Capacity Devpt Prog.		93,49,411.00
Relief of Poor - Livelihood Enhancement & Social Integration Opportunities to Poor (MCSIPL)		19,98,687.00
Education Support (PwC)		14,97,000.00
Education - Girl Child Empowerment (Jugend Eine Welt)		21,56,022.00
Education - General Contribution		7,18,815.00
Education - Livelihood for 50 youth from the tea gardens of New Jalpaiguri (TATA Capital)		3,00,000.00
Education - Community Development - Adult Literacy Prog. (Tata Consultancy Services Ltd.)		27,30,840.00
Education - Skill Training to 60 under privileged youth at Liliha (TMILL)		2,00,000.00
Education - Socio-economic empowerment of 100 underprivileged Youth at Mirpara (Pwc India Foundation)		6,43,300.00
Education - Emp. 30 displaced refugee women through job oriented skill training, personality dev. & job placement		7,22,932.00
Environment Protection - Increasing Water Potential through Rejuvenating two Ponds in Lovapalem (Asian Paints)		23,63,625.00
Relief of Poor - Livelihood Enhancement & Social Integration Opport. to the Poor (eClerx)		19,24,601.00
Education - Financial Support for School Buses (GIC)		1,34,57,065.00
Relief of Poor - Empowerment of Rural Women through Livelihood Creation (Luminous)		12,43,049.00
Education - Upgrading Infrastructure in Schools (Magnetis Marelli)		20,00,000.00
Relief of Poor - Sustainable Income for Rural Women (ITPO)		5,00,000.00
Environment Protection - Water Resources & Environment Protection in Schools (Asian Paints)		37,39,630.00
Total		12,10,34,233.00



Income and expenditure statement for the year ended 31 March 2020

Expenditure Statement

Particulars	Schedule No.	Year Ended 31-Mar-2020 (Rs.)
<u>EXPENDITURE</u>		
Educational Support (Don Bosco Mondo)	10	1,24,293.00
Educational & Social Support in Varanasi School	11	3,08,000.00
Education - Higher Studies for Sal. In Education	12	21,05,512.00
Strengthening Local Resource Mobilization (Porticus)	13	28,09,314.52
Educational Support (Associazione Missioni)	14	3,60,21,022.48
DB Education & Animation for Leadership (DEAL)	15	19,90,785.00
Gender Equity Education	16	5,11,449.00
Educational Scholarship for Street Children (Hitachi)	17	9,60,000.00
Relief of Poor - Organic Farming Programme	18	51,79,137.00
Relief of Poor - Organic Farming Programme - Vizag	19	5,00,000.00
Education - Strategic Planning Prog.	20	23,39,744.00
Education - Tailoring Training for Women (DB Mission)	21	5,03,704.00
Education - UPS Programme	22	18,79,067.00
Education - Empowering Civil Society by Capacity Devpt Prog.	23	93,49,411.00
Relief of Poor - Livelihood Enhancement & Social Integration Opportunities to Poor (MCSIPL)	24	19,98,687.00
Education Support (PwC)	25	14,97,000.00
Education - Girl Child Empowerment (Jugend Eine Welt)	26	21,56,022.00
Education - General Contribution	27	7,18,815.00
Education - Livelihood for 50 youth from the tea gardens of New Jalpaiguri (TATA Capital)	28	3,00,000.00
Education - Community Development - Adult Literacy Prog. (Tata Consultancy Services Ltd.)	29	27,30,840.00
Education - Skill Training to 60 under privileged youth at Liluha (TMILL)	30	2,00,000.00
Education - Socio-economic empowerment of 100 underprivileged Youth at Mirpara (Pwc India Foundation)	31	6,43,300.00
Education - Emp. 30 displaced refugee women through job oriented skill training, personality dev. & job placement	32	7,22,932.00
Environment Protection - Increasing Water Potential through Rejuvenating two Ponds in Lovapalem (Asian Paints)	33	23,63,625.00
Relief of Poor - Livelihood Enhancement & Social Integration Opport. to the Poor (eClerx)	34	19,24,601.00
Education - Financial Support for School Buses (GIC)	35	1,34,57,065.00
Relief of Poor - Empowerment of Rural Women through Livelihood Creation (Luminous)	36	12,43,049.00
Education - Upgrading Infrastructure in Schools (Magnet Marelli)	37	20,00,000.00
Relief of Poor - Sustainable Income for Rural Women (ITPO)	38	5,00,000.00
Environment Protection - Water Resources & Environment Protection in Schools (Asian Paints)	39	37,39,630.00
Education & Training Expenses	40	1,01,69,453.00
Administrative Expenses	41	7,28,436.48
		11,16,74,894.48
Depreciation		1,62,741.05
		11,18,37,635.53



Income and expenditure statement for the year ended 31 March 2020

Particulars	Schedule No.	Year Ended 31-Mar-2020 (Rs.)
Less: Allocation from Fixed Assets Control Account (As per Contra)		(1,62,741.05)
		11,16,74,894.48
Excess of Income over Expenditure		93,59,338.52
Total		12,10,34,233.00
Significant Accounting Policies		

The schedules referred to above form an integral part of the Annual Accounts

For & on behalf of Management

As per our report of even date



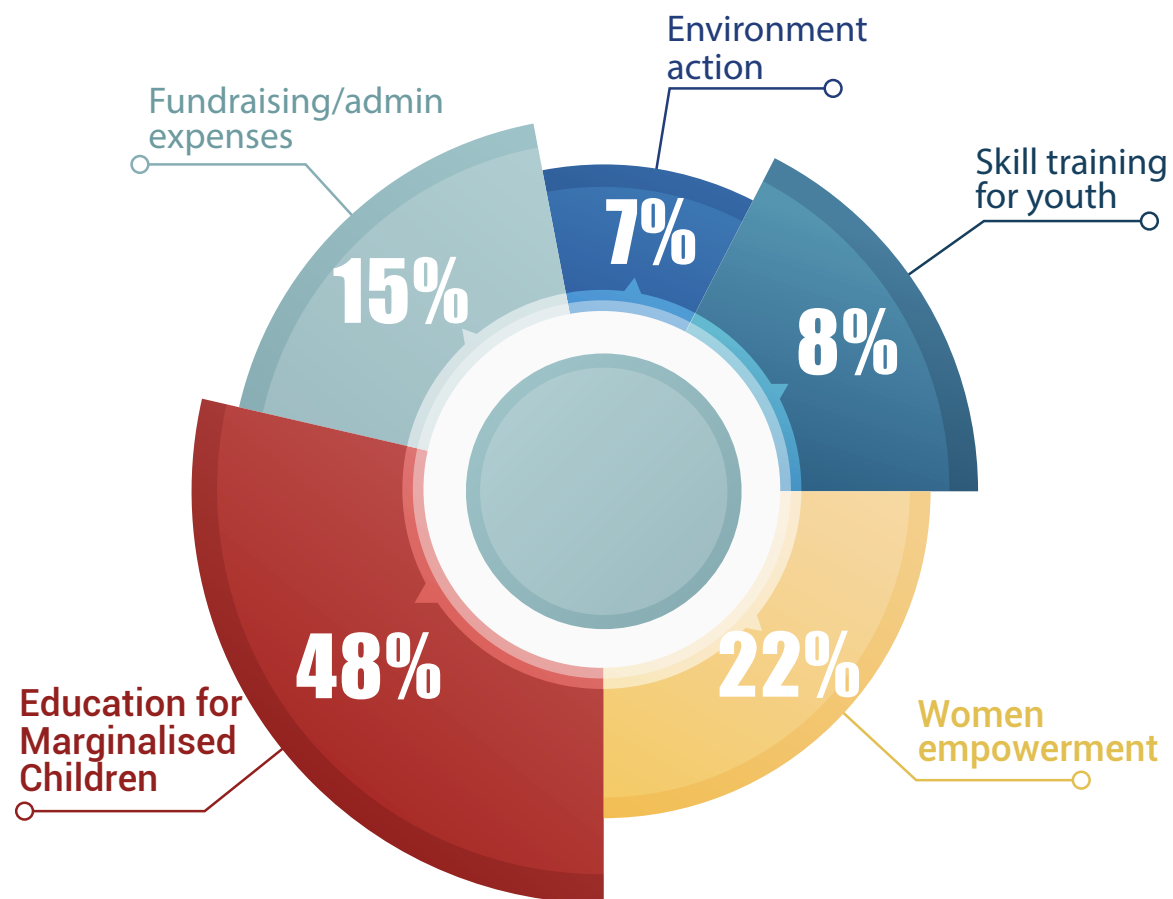
J.A. Martins
J. A. Martins
M. No. 082051
Proprietor
J. A. Martins & Co.,
Chartered Accountants
Firm Regn. No. 010860N

Place : New Delhi
Date : 18-11-2020



FUND UTILISATION

In our work, this is how we spend our rupee.



NETWORK PARTNERS



AIDA
(ANMA Integrated Development Association),
Dimapur



DBDOC
(Don Bosco Development Office Calcutta), Kolkata



DBDS
(Don Bosco Development Society), Mumbai



BIDS
(Bosco Integrated Development Society),
Shillong



BOSCO
(Bosco Organisation for Social Concern and Operation),
New Delhi



BREADS
(Bangalore Rural Educational and Development Society),
Bangalore



BRO
(Bosco Reach Out), Guwahati



BSK
(Bosco Seva Kendra),
Hyderabad



CAUVERI
(Coordinated Action for Urban Village Empowerment and Resource Identification),
Trichy



KDS
(Konkan Development Society), Panjim



Don Bosco Development Society,
Sri Lanka



SURABI
(Strategic Urban Rural Advancement Backing Institute), Chennai

BIG THANKS TO OUR GENEROUS DONOR PARTNERS

zomato
FeedingIndia

General Mills

HOME
CREDIT

HSBC

EY Foundation



eClerx



HITACHI

LUMINOUS



PwC India
Foundation



PricewaterhouseCoopers Service
Delivery Centre (Kolkata) Pvt. Ltd



Don Bosco Network - Bosconet

A RESOURCE DEVELOPMENT UNIT OF DON BOSCO INDIA

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